

# **Board of Trustees 2023 Admissions Projections**

Dr. Cedric B. Howard

Vice President of Student Affairs & Enrollment Services



# **Discussion Topics**

- Fall 2023 Admissions Data (point-in-time)
  - UG New First-Time, First-Year & New Transfer
  - Graduate
- Fall 2023 Enrollment Projections
  - UG New First-Time, First-Year & New Transfer
  - Graduate

# Fall 2023 UG Admissions Data (New First Year & Transfer)

As of May 1, 2023, point-in-time comparisons: (one-year and three-year average of 2020 - 2022)

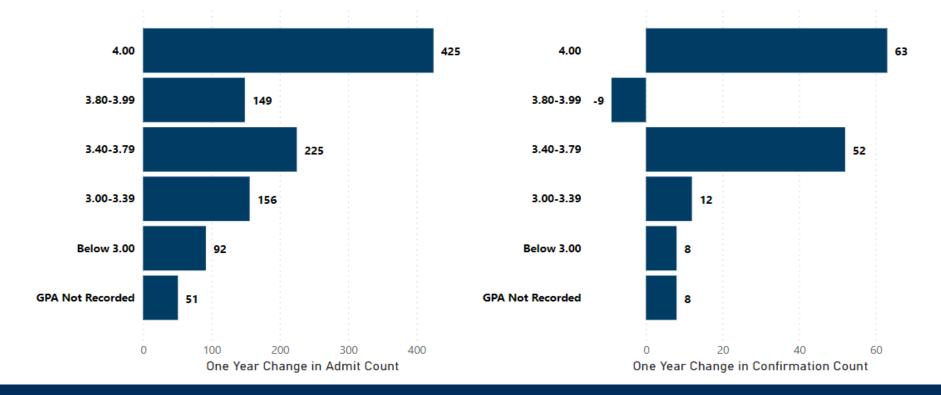
- **❖ Apps submitted** for Fall 2023: 12,778
  - Fall 2022- 11,259
  - Three (3) year average 12,574
- **❖ Apps completed** for Fall 2023 − 10,487
  - 82% completion rate; (3) year avg. 82%
  - Fall 2022 9,640
  - Three (3) year average 9,523
- ❖ Total admits for Fall 2023 (NFT & Transfer) 9,556
  - Fall 2022 8,504
  - Three (3) year average 9,175
- **❖ Total confirmations** for Fall 2023 − 1,731
  - Fall 2022 1,576
  - Three (3) year average 1,711

# Fall 2023 NFT Admits – GPA (as of May 1st)

Term	Fall 2021	1		Fall 2022	2		Fall 2023			
High School GPA	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	
4.00	2,243	247	11%	1,946	217	11%	2,371	280	12%	
3.80-3.99	1,319	184	14%	1,151	165	14%	1,300	156	12%	
3.40-3.79	2,445	321	13%	2,072	291	14%	2,297	343	15%	
3.00-3.39	1,983	271	14%	1,591	281	18%	1,747	293	17%	
Below 3.00	1,095	148	14%	950	192	20%	1,042	200	19%	
GPA Not Recorded	6	1	17%	15	4	27%	66	12	18%	
Total	9,091	1,172	13%	7,725	1,150	15%	8,823	1,284	15%	

One Year Change in Admit Count by High School GPA

One Year Change in Confirmation Count by High School GPA



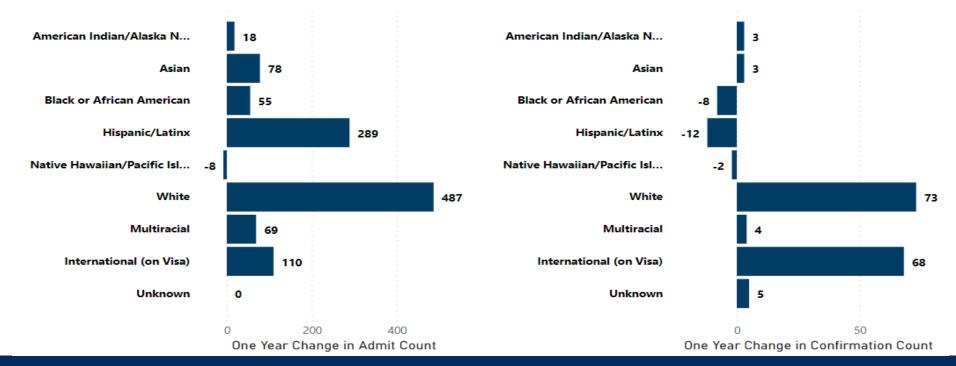
# Fall 2023 NFT Admits – Race/Ethnicity

(as of May 1st)

Term Fall 2021			Fall 2022	2		Fall 2023			
Race/Ethnicity	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate
American Indian/Alaska Native	37	8	22%	20	3	15%	38	6	16%
Asian	380	23	6%	327	22	7%	405	25	6%
Black or African American	535	51	10%	449	58	13%	504	50	10%
Hispanic/Latinx	2,661	278	10%	2,221	320	14%	2,510	308	12%
Native Hawaiian/Pacific Islander	30			29	2	7%	21		
White	4,901	745	15%	4,138	656	16%	4,625	729	16%
Multiracial	437	53	12%	376	57	15%	445	61	14%
International (on Visa)	49	10	20%	94	29	31%	204	97	48%
Unknown	61	4	7%	71	3	4%	71	8	11%
Total	9,091	1,172	13%	7,725	1,150	15%	8,823	1,284	15%



One Year Change in Confirmation Count by Race/Ethnicity



#### Fall 2023 UG Enrollment Projections of Additional Growth

#### **UG New, First-Time Students**

- Projecting approximately 170 additional students admitted through August 1st, 2023
- ❖ Projecting approximately 1,400 New, First-Time Enrolled Students: (projected Fall 2023 yield rate of 15.5%)
  - Three (3) year average yield rate @ 15.3%
  - Fall 2022: 1,193 enrolled, 15% yield rate
- ❖ Fall 2023 point-in-time admit numbers have exceeded all previous recruitment cycles excluding Fall 2021, shaping up to be one of our largest admit pools in the last decade.

#### Fall 2023 UG Enrollment Projections & Positions

#### **UG New Transfer**

- Projecting approximately 270 additional students admitted through August 1st, 2023
- ❖ Projecting approximately 500 total enrolled New Transfer students:
  - Projecting yield rate of 50%
  - Three (3) year average yield rate of 46%
  - Fall 2022 535 enrolled, 50% yield rate
- ❖ Confirmations sitting at 447 (+21) compared to Fall 2022 point-intime

#### 2023 Graduate Admissions Data

(as of May 1st)

#### Fall 2023 Admissions Data: New Graduate (point-in-time)

- **❖ Apps submitted** for Summer & Fall 2023 −2,698 (1,976 in 2022)
- **❖ Apps completed** for Summer & Fall 2023 − 1,619 (1,493 in 2022)
- **❖ Total admits** for Summer and Fall 2023 − 1,072 (1,129 in 2022)

### Fall 2023 Graduate Enrollment Projections

#### New Graduate Summer & Fall 2023

- ❖ Projecting 1,400 total final admit pool
  - Approximately 400 new admits through the start of term(s)
- Projecting approximately 750 newly enrolled Degree Seeking Graduate students
  - Projected yield rate of 54%-56%
  - Fall 2022 741 New, Degree Seeking Graduate students enrolled



# **THANK YOU!**

