

Board of Trustees 2023 Admissions Projections

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Vice President of Student Affairs & Enrollment Services



Discussion Topics

- Fall 2023 Admissions Data (point-in-time)
 - UG New First-Time, First-Year & New Transfer
 - Graduate
- Fall 2023 Enrollment Projections
 - UG New First-Time, First-Year & New Transfer
 - Graduate

Fall 2023 UG Admissions Data (New First Year & Transfer)

As of May 1, 2023, point-in-time comparisons: (one-year and three-year average of 2020 - 2022)

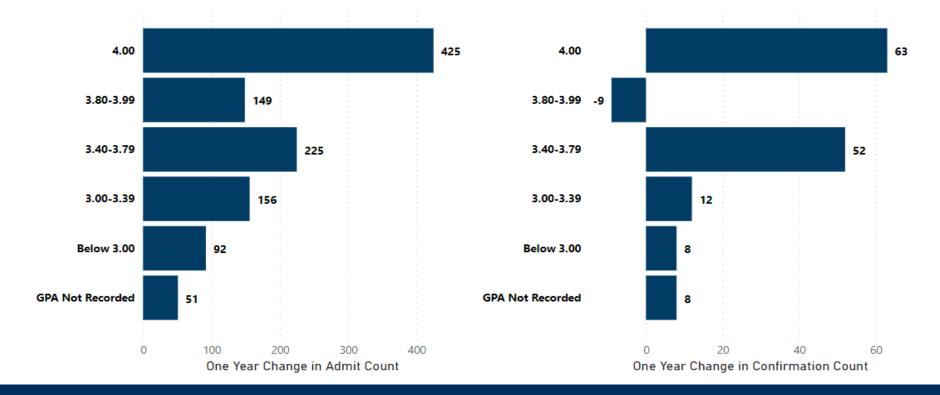
- **❖ Apps submitted** for Fall 2023: 12,778
 - Fall 2022- 11,259
 - Three (3) year average 12,574
- **❖ Apps completed** for Fall 2023 − 10,487
 - 82% completion rate; (3) year avg. 82%
 - Fall 2022 9,640
 - Three (3) year average 9,523
- ❖ Total admits for Fall 2023 (NFT & Transfer) 9,556
 - Fall 2022 8,504
 - Three (3) year average 9,175
- **❖ Total confirmations** for Fall 2023 − 1,731
 - Fall 2022 1,576
 - Three (3) year average 1,711

Fall 2023 NFT Admits – GPA (as of May 1st)

Term	Fall 2021	1		Fall 2022	2		Fall 2023			
High School GPA	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	
4.00	2,243	247	11%	1,946	217	11%	2,371	280	12%	
3.80-3.99	1,319	184	14%	1,151	165	14%	1,300	156	12%	
3.40-3.79	2,445	321	13%	2,072	291	14%	2,297	343	15%	
3.00-3.39	1,983	271	14%	1,591	281	18%	1,747	293	17%	
Below 3.00	1,095	148	14%	950	192	20%	1,042	200	19%	
GPA Not Recorded	6	1	17%	15	4	27%	66	12	18%	
Total	9,091	1,172	13%	7,725	1,150	15%	8,823	1,284	15%	

One Year Change in Admit Count by High School GPA

One Year Change in Confirmation Count by High School GPA



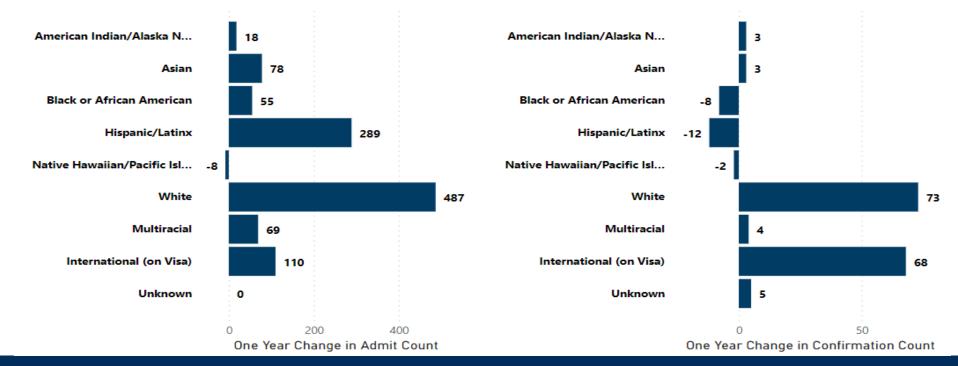
Fall 2023 NFT Admits – Race/Ethnicity

(as of May 1st)

Term Fall 2021			Fall 2022	2		Fall 2023			
Race/Ethnicity	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate	Admits	Confirmed	Conf. Rate
American Indian/Alaska Native	37	8	22%	20	3	15%	38	6	16%
Asian	380	23	6%	327	22	7%	405	25	6%
Black or African American	535	51	10%	449	58	13%	504	50	10%
Hispanic/Latinx	2,661	278	10%	2,221	320	14%	2,510	308	12%
Native Hawaiian/Pacific Islander	30			29	2	7%	21		
White	4,901	745	15%	4,138	656	16%	4,625	729	16%
Multiracial	437	53	12%	376	57	15%	445	61	14%
International (on Visa)	49	10	20%	94	29	31%	204	97	48%
Unknown	61	4	7%	71	3	4%	71	8	11%
Total	9,091	1,172	13%	7,725	1,150	15%	8,823	1,284	15%



One Year Change in Confirmation Count by Race/Ethnicity



Fall 2023 UG Enrollment Projections of Additional Growth

UG New, First-Time Students

- Projecting approximately 170 additional students admitted through August 1st, 2023
- ❖ Projecting approximately 1,400 New, First-Time Enrolled Students: (projected Fall 2023 yield rate of 15.5%)
 - Three (3) year average yield rate @ 15.3%
 - Fall 2022: 1,193 enrolled, 15% yield rate
- ❖ Fall 2023 point-in-time admit numbers have exceeded all previous recruitment cycles excluding Fall 2021, shaping up to be one of our largest admit pools in the last decade.

Fall 2023 UG Enrollment Projections & Positions

UG New Transfer

- Projecting approximately 270 additional students admitted through August 1st, 2023
- ❖ Projecting approximately 500 total enrolled New Transfer students:
 - Projecting yield rate of 50%
 - Three (3) year average yield rate of 46%
 - Fall 2022 535 enrolled, 50% yield rate
- ❖ Confirmations sitting at 447 (+21) compared to Fall 2022 point-intime

2023 Graduate Admissions Data

(as of May 1st)

Fall 2023 Admissions Data: New Graduate (point-in-time)

- **❖ Apps submitted** for Summer & Fall 2023 −2,698 (1,976 in 2022)
- **❖ Apps completed** for Summer & Fall 2023 − 1,619 (1,493 in 2022)
- **❖ Total admits** for Summer and Fall 2023 − 1,072 (1,129 in 2022)

Fall 2023 Graduate Enrollment Projections

New Graduate Summer & Fall 2023

- ❖ Projecting 1,400 total final admit pool
 - Approximately 400 new admits through the start of term(s)
- Projecting approximately 750 newly enrolled Degree Seeking Graduate students
 - Projected yield rate of 54%-56%
 - Fall 2022 741 New, Degree Seeking Graduate students enrolled



THANK YOU!

