University of Northern Colorado <u>Board of Trustees</u>

Enrollment Presentation December 11, 2025

Fall 2025 Projections

Fall 2025 Projections

New First Time (NFT)	New Transfers (TR)	Graduate (GR)	NFT Retention Fall-to-Fall
1,268	505	720	75%

Fall 2025 Projections vs. Census

Fall 2025 Projections with Fall Census

New First Time (NFT)	New Transfers	Graduate	NFT Retention Fall-to-Fall
Projected: 1,268	Projected: 505	Projected: 720	Projected: 75% Census: 77.8%
Census: 1,189	Census: 510	Census: 629	

Fall 2025 Change

New First Time (NFT)	New Transfers	Graduate	NFT Retention Fall-to-Fall
79	1 0	J 91	- 2.8%

Fall 2025 Point in Time Enrollment

Fall 2025 Point in Time Enrollment Dec. 1st, 2025

Undergraduate Headcount (HC)	Undergraduate Full- Time Equivalency (FTE)	Graduate HC	Graduate FTE
6,597	5,432	2,210	1,279

Fall 2025 vs. Fall 2024 Point in Time

Undergraduate HC	Undergraduate FTE	Graduate HC	Graduate FTE
1 11	20	170	64

Fall 2025 Retention Rates

Fall to Fall Retention Rates by New First-Time Cohorts

Fall 2023 NFT Cohort	Fall 2024 NFT Cohort	Rate Change
75.8%	77.8%	2.8%
Fall 2023 URM NFT Cohort	Fall 2024 NFT URM Cohort	Rate Change
70.6%	77.1%	6.5%
Fall 2023 First-Generation NFT Cohort	Fall 2024 First-Generation NFT Cohort	Rate Change
71%	75%	4%
Fall 2023 Pell-Eligible NFT Cohort	Fall 2024 Pell-Eligible NFT Cohort	Rate Change
71%	76%	5 %

Fall 2025 Graduation Rates

4-Year Graduation Rates by New First-Time Cohort

Fall 2020 Overall	Fall 2021 Overall	Rate Change
39.9%	46.8%	6.9%
Fall 2020 URM	Fall 2021 URM	Rate Change
34%	41%	7%
Fall 2020 First-Generation	Fall 2021 First-Generation	Rate Change
33%	42%	9%

SEM (RE)Design for Belonging

In Process:

- Appily Direct Admissions Partnership
- Refining D6 Direct Admissions
- Early Financial Aid Awarding
- Graduate Program Waitlist
- Earlier course registration
- Increases to campus-wide recruitment support (Virtual Events, Hype Videos, Card Writing, etc.)
- Student-Centered Scheduling
- Diversifying degree programs and modalities

Proposed:

- Western Welcome Tuition Program
- Slate Audit for Grad Communications
- Community College of Aurora Partnership
- Laramie County Community College 2+2 partnership

Thank You!