



FY2024 President's Annual Goals

June 9, 2023

UNC



Proposed

2030 Goals	FY2024 Actions	FY2024 Measurable Outcomes
1. Vision and Leadership: Implement <i>Rowing, Not Drifting 2030</i> .	Action 1: Complete implementation of Phase II of <i>Rowing, Not Drifting 2030</i> .	<ul style="list-style-type: none">• The Strategic Plan Progress Report demonstrates substantial completion across all five key actions.
2. Relationships and Community Building: Deepen connections with university and community stakeholders.	Action 2: Effectively engage university stakeholders with a particular focus on the collective development of priorities for Phase III of <i>Rowing, Not Drifting 2030</i> .	<ul style="list-style-type: none">• A new set of key actions and tactics are collaboratively established.
	Action 3: Engage the campus community in collectively developing strategies to foster an inclusive and supportive climate based on the findings of the 2023 campus climate survey.	<ul style="list-style-type: none">• Results from the 2023 campus climate survey are analyzed and shared with the campus to inform our collective strategies and priorities.



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3. Development: Drive the next comprehensive campaign.	Action 4: Secure at least \$15 million in gifts and gift commitments and continue progress on a comprehensive campaign.	<ul style="list-style-type: none">• \$15 million in gifts and gift commitments are secured.• Next steps are taken to progress a comprehensive campaign, including cumulative results of a minimum of \$50M by the end of FY24.
	Action 5: Implement a strategy to secure legislative and philanthropic support for an osteopathic medical college.	<ul style="list-style-type: none">• Sufficient support is confirmed to pursue the next step in the accreditation process.
4. Fiscal Sustainability: Maintain a stable financial position.	Action 6: Maintain a stable financial position through FY24 and present a balanced budget for FY25.	<ul style="list-style-type: none">• Relevant indicators reflect financial stability while still allowing for investments in strategic priorities.• A balanced FY25 budget is presented for Board approval.