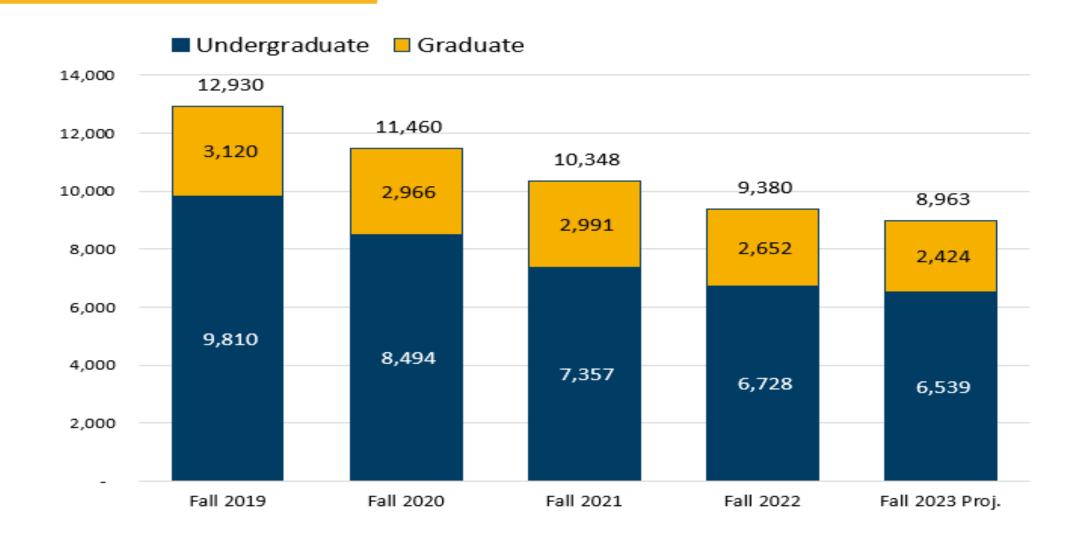
Fall 2023 Enrollment Projections



Board of Trustees Meeting June 9th, 2023

Enrollment Trends Fall 2019 – Fall 2022



Overall Enrollment: Graduate & Undergraduate

Fall Enrollment Headcount Summary

Population	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.	% Change from Fall 2022
All New Degree-Seeking	2,503	1,959	1,840	1,727	1,900	+10.0%
New First-Time	1,814	1,358	1,256	1,191	1,400	+17.5%
New Transfer	689	601	584	536	500	-6.7%
Continuing Degree Seeking	5,945	5,572	4,843	4,297	3,935	-8.4%
Total Degree-Seeking Undergraduate Headcount	8,448	7,531	6,683	6,024	5,835	-3.1%
Non-Degree Undergraduate Headcount	1,362	963	674	704	704	0.0%
Total Undergraduate Headcount	9,810	8,494	7,357	6,728	6,539	-2.8%
New Graduate Degree-Seeking	961	931	958	741	750	+1.2%
Continuing Graduate Degree Seeking	1,707	1,695	1,763	1,667	1,430	-14.2%
Total Degree-Seeking Graduate Headcount	2,668	2,626	2,721	2,408	2,180	-9.5%
Non-Degree Graduate Headcount	452	340	270	244	244	0.0%
Total Graduate Headcount	3,120	2,966	2,991	2,652	2,424	-8.6%

Undergraduate Enrollment



Classification & Retention: Overall Undergraduate

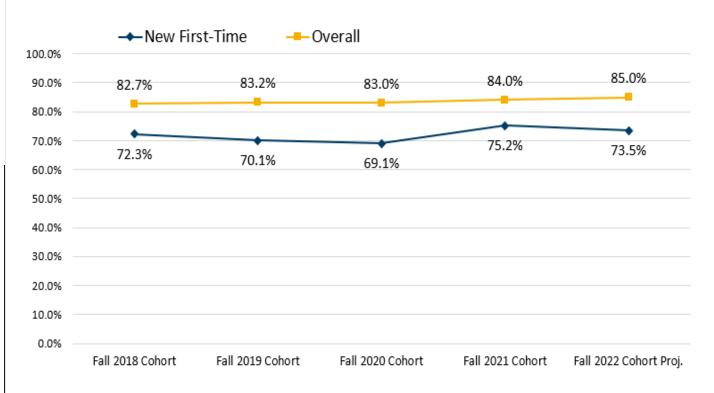
Undergraduate by Degree-Seeking Status

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
Degree-Seeking	8,448	7,531	6,683	6,024	5,835
Non-Degree	1,362	963	674	704	704
Total	9,810	8,494	7,357	6,728	6,539

Undergraduate Degree-Seeking by Student Classification

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
Freshman	2,281	1,704	1,520	1,476	1,655
Sophomore	1,724	1,599	1,295	1,181	1,115
Junior	1,989	1,816	1,662	1,396	1,302
Senior	2,454	2,412	2,206	1,971	1,763
Total	8,448	7,531	6,683	6,024	5,835

UG Degree-Seeking Fall-to-Fall Persistence

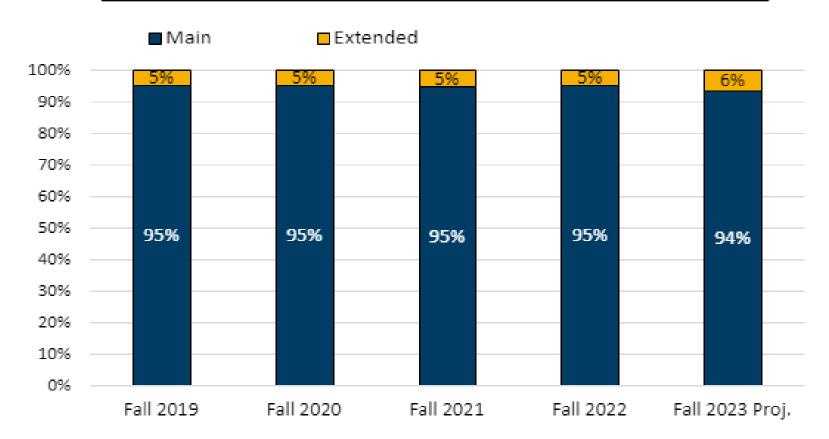


Campus: Overall Undergraduate

(Degree-Seeking Students)

Undergraduate Degree-Seeking by Campus

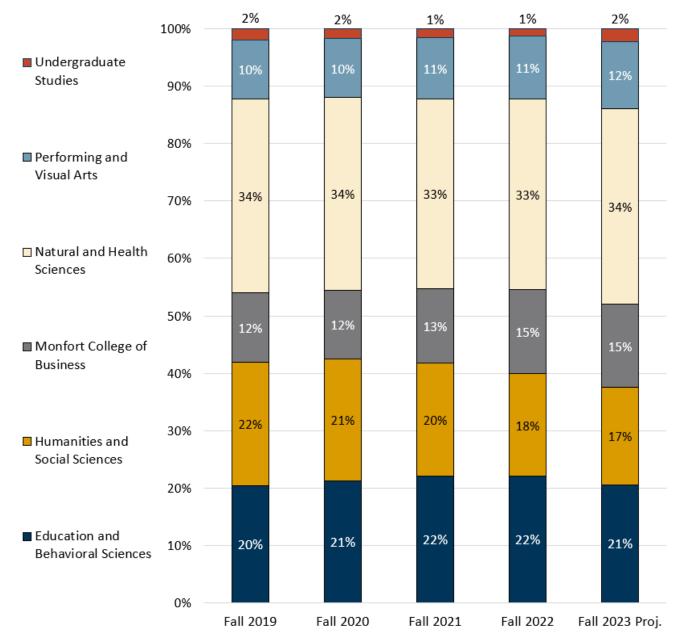
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
Main	8,046	7,192	6,349	5,737	5,475
Extended	402	339	334	287	360
Total	8,448	7,531	6,683	6,024	5,835



Academic College: Overall Undergraduate (Degree-Seeking)

Undergraduate Degree-Seeking by College

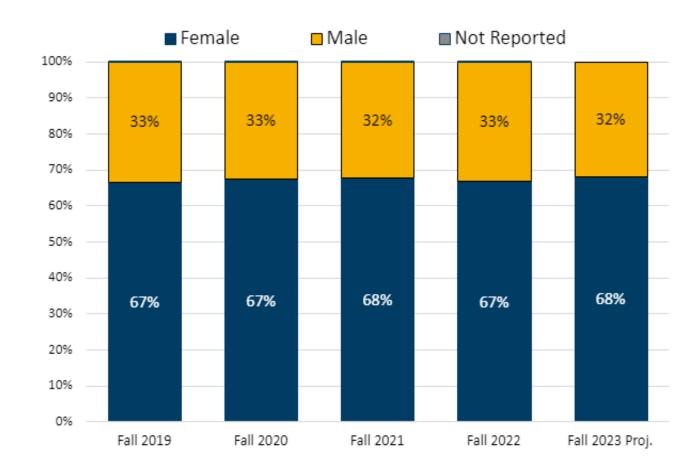
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
Education and Behavioral Sciences	1,723	1,597	1,476	1,330	1,199
Humanities and Social Sciences	1,824	1,604	1,313	1,073	990
Monfort College of Business	1,018	901	868	883	847
Natural and Health Sciences	2,855	2,530	2,210	2,004	1,985
Performing and Visual Arts	866	770	716	664	687
Undergraduate Studies	162	129	100	70	127
Total	8,448	7,531	6,683	6,024	5,835



Gender: Overall Undergraduate(Degree-Seeking)

Undergraduate Degree-Seeking by Gender

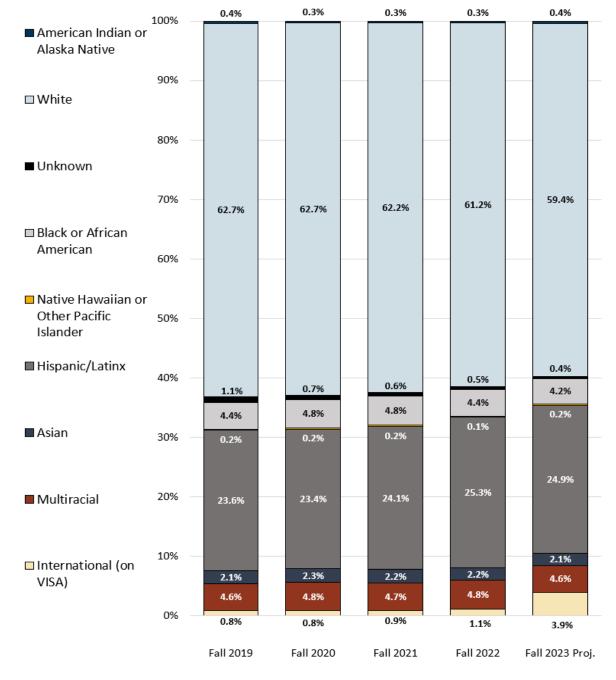
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
Female	5,627	5,068	4,519	4,019	3,969
Male	2,819	2,461	2,162	2,001	1,866
Not Reported	2	2	2	4	
Total	8,448	7,531	6,683	6,024	5,835



Race & Ethnicity: Overall Undergraduate (Degree-Seeking)

Undergraduate Degree-Seeking by Race/Ethnicity

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
American Indian or Alaska Native	37	22	21	19	21
Asian	181	173	148	130	122
Black or African American	371	359	324	267	244
Hispanic/Latinx	1,995	1,766	1,612	1,527	1,452
Native Hawaiian or Other Pacific Is	19	18	12	9	13
White	5,298	4,719	4,156	3,684	3,466
Multiracial	385	358	311	288	266
International (on VISA)	71	63	58	68	226
Unknown	91	53	41	32	25
Total	8,448	7,531	6,683	6,024	5,835



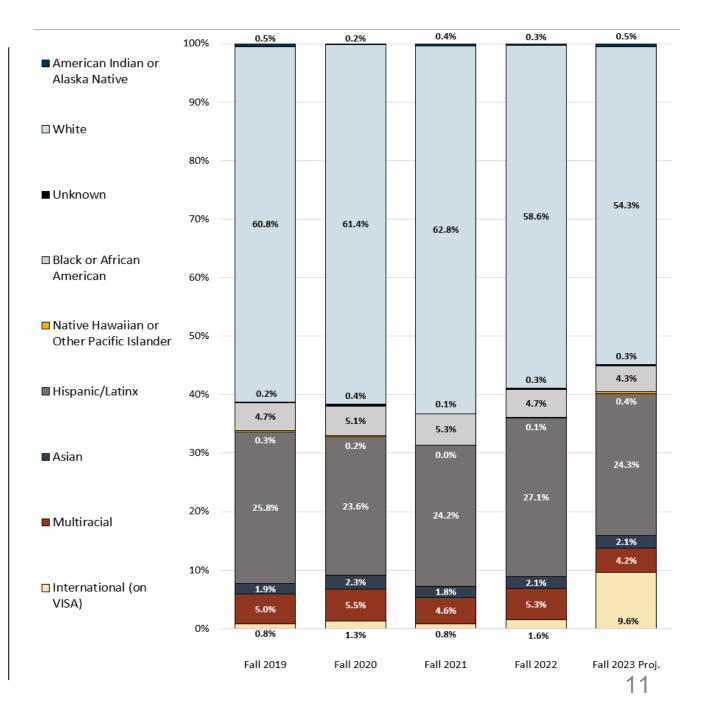
New Incoming



Race & Ethnicity: New Incoming Undergraduate (NFT & Transfers)

New Undergraduate by Race/Ethnicity

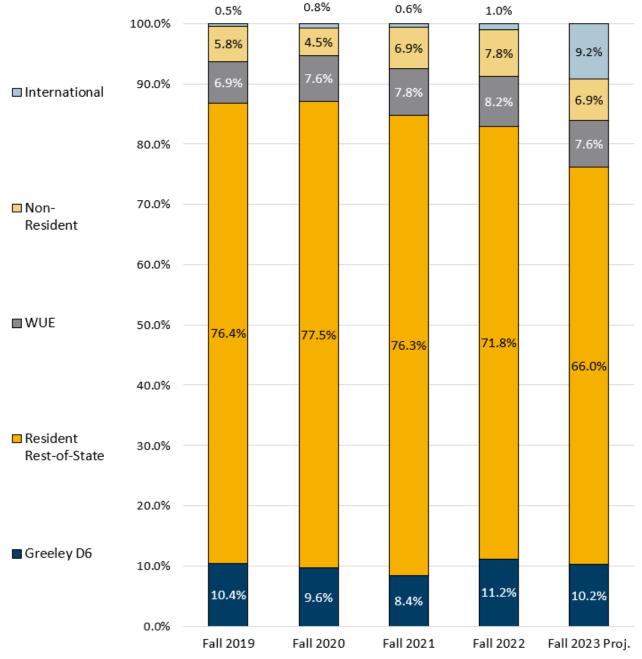
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
American Indian or Alaska Native	12	4	8	5	10
Asian	47	46	34	36	40
Black or African American	118	100	97	81	82
Hispanic/Latinx	647	463	445	468	462
Native Hawaiian or Other Pacific Islander	7	4		2	7
White	1,521	1,202	1,156	1,012	1,032
Multiracial	126	108	84	91	79
International (on VISA)	21	25	15	27	182
Unknown	4	7	1	5	6
Total	2,503	1,959	1,840	1,727	1,900



Residency: New First-Time Undergraduate

New First-Time Degree-Seeking by Residency

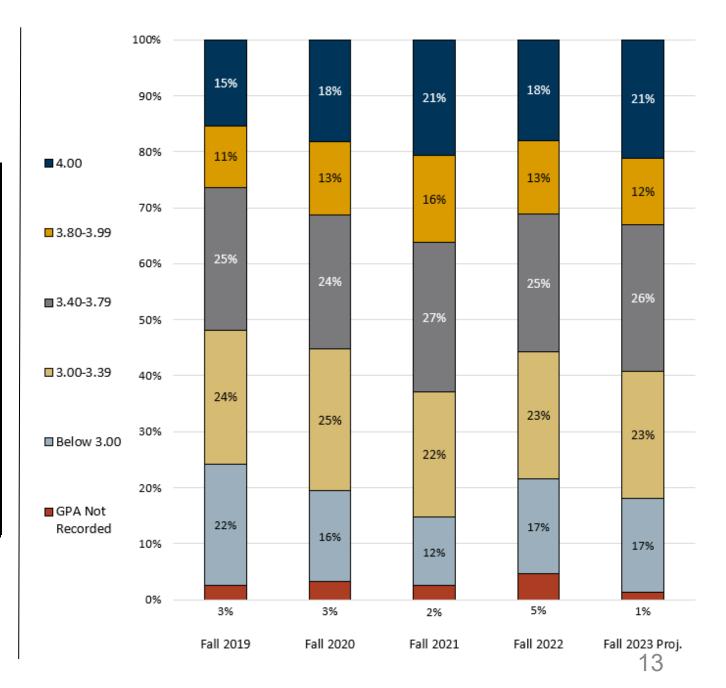
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
Greeley D6	188	131	106	133	143
Resident Rest-of-State	1,386	1,052	958	855	924
WUE	126	103	98	98	107
Non-Resident	105	61	87	93	97
International	9	11	7	12	129
Total	1,814	1,358	1,256	1,191	1,400



GPA: New, First-Time Undergraduate

New First Time Undergraduate Degree-Seeking by HS GPA

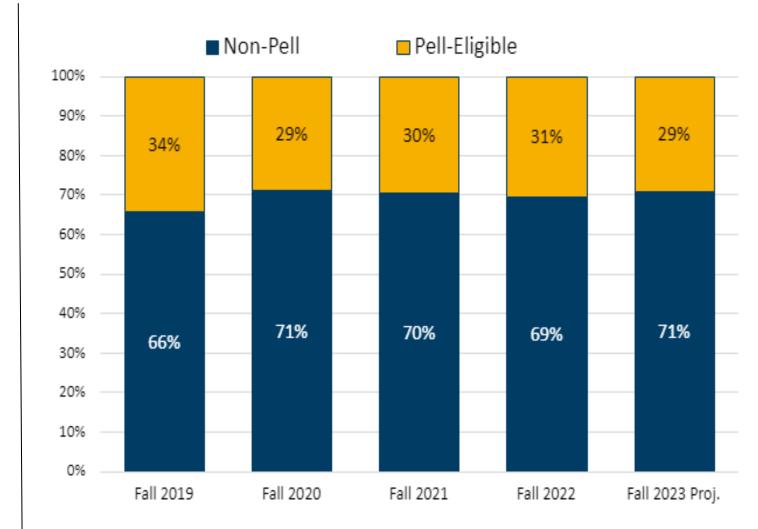
	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
4.00	280	247	259	215	296
3.80-3.99	198	177	197	156	166
3.40-3.79	462	327	334	293	367
3.00-3.39	435	343	282	271	317
Below 3.00	393	221	154	201	234
GPA Not Recorded	46	43	31	55	20
Total	1,814	1,358	1,257	1,191	1,400



Pell Eligibility: New Incoming Undergraduate (NFT & Transfers)

New Undergraduate by Pell Eligibility

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
Non-Pell	1,643	1,392	1,294	1,199	1,345
Pell-Eligible	860	567	546	528	555
Total	2,503	1,959	1,840	1,727	1,900



Graduate Enrollment

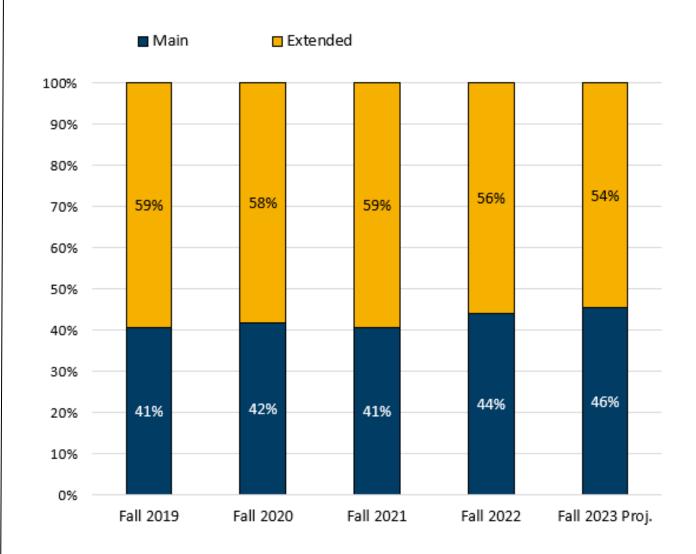


Graduate: Overall by Campus Location

Graduate Degree-Seeking by Campus

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
Main	1,081	1,096	1,108	1,065	992
Extended	1,587	1,530	1,613	1,343	1,188
Total	2,668	2,626	2,721	2,408	2,180

Graduate Degree-Seeking by Campus

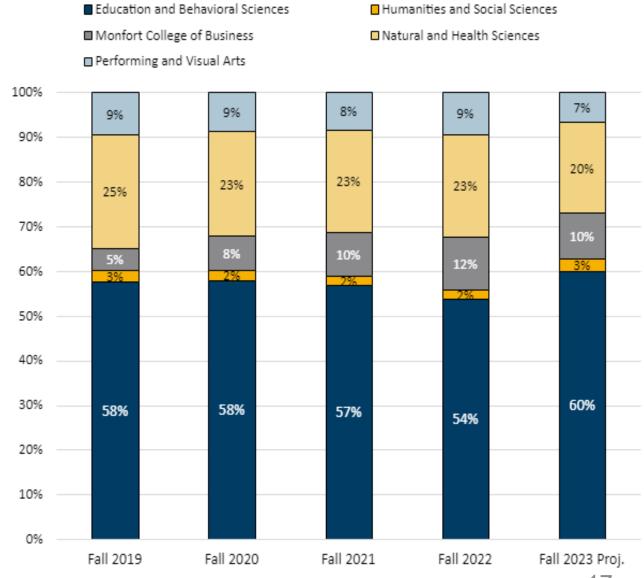


Graduate: Overall by College (Greeley and Extended Campuses)

Graduate Degree-Seeking by College

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023 Proj.
Education and Behavioral Sciences	1,538	1,523	1,547	1,294	1,306
Humanities and Social Sciences	68	58	57	52	64
Monfort College of Business	135	202	269	285	222
Natural and Health Sciences	676	616	622	553	446
Performing and Visual Arts	251	227	226	224	142
Total	2,668	2,626	2,721	2,408	2,180

Graduate Degree-Seeking by College



Future Work



Summer 2023 Yield Initiatives & Plans

May 2023: Launched ZeeMee to enhance community building for admitted & confirmed students.

June & July 2023: Yield communications from various campus stakeholders to incoming students & parents, including personalized communication from college Deans.

Summer 2023: Cafecito events for Hispanic/Latinx students & families.

- o Sat. June 17: 10am Ft. Morgan (Ft. Morgan High School)
- o Sat. June 17: 2pm Greeley (Greeley West or Greeley Central)
- o Sat. June 24: 10 am, Denver (Mi Casa Resource Center)
- o Sat. June 24th: 2pm Ft. Lupton/Brighton (Ft. Lupton High School or Anythink Brighton Library)
- o Sat. July 1st or July 8th: 10 am Colorado Springs (Colorado Spring Centro)
- o Sat. July 1st or July 8th: 2pm Pueblo (Considering César Chávez High school)

Summer 2023: Adding additional resources & positions for Graduate Admissions.

Spring 2022: Completion of Phase II of Strategic Enrollment Management Plan.

Summer & Fall 2023: Undergraduate Recruitment Roadmap and Communication Plan.

Summer 2023 & Fall 2023: Continued communication on New Student Orientation and support through Big Bear Welcome.



