

# Board of Trustees 2023 Admissions Projections

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UNIVERSITY OF  
**NORTHERN**  
**COLORADO**

# Discussion Topics

- Fall 2023 Admissions Data (point-in-time)
  - UG New First-Time, First-Year & New Transfer
  - Graduate
- Fall 2023 Enrollment Projections
  - UG New First-Time, First-Year & New Transfer
  - Graduate

# Fall 2023 UG Admissions Data (New First Year & Transfer)

*As of January 30, 2023, point-in-time comparisons:  
(one-year and three-year average of 2020 - 2022)*

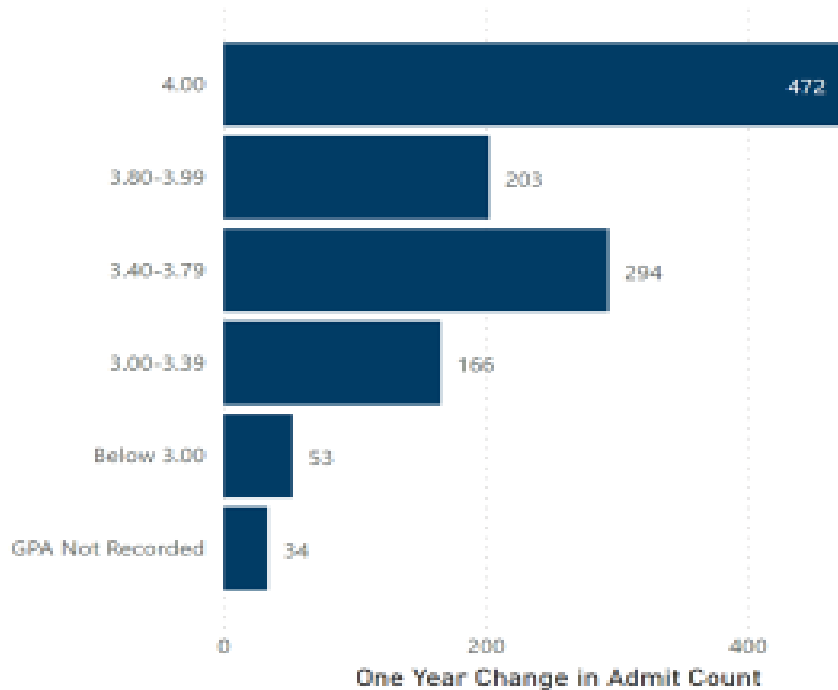
- ❖ **Apps submitted** for Fall 2023: 10,671
  - Fall 2022- 9,551
  - Three (3) year average - 10,662
  
- ❖ **Apps completed** for Fall 2023 – 8,766
  - 82% completion rate
  - Fall 2022 – 80%
  - Three (3) year average - 80%
  
- ❖ **Total admits** for Fall 2023 (NFT & Transfer)– 7,911
  - Fall 2022 – 6,759
  - Three (3) year average - 7,740
  
- ❖ **Total confirmations** for Fall 2023 - 730
  - Fall 2022 - 519
  - Three (3) year average - 662

# Fall 2023 Admits – GPA (as of January 30th)

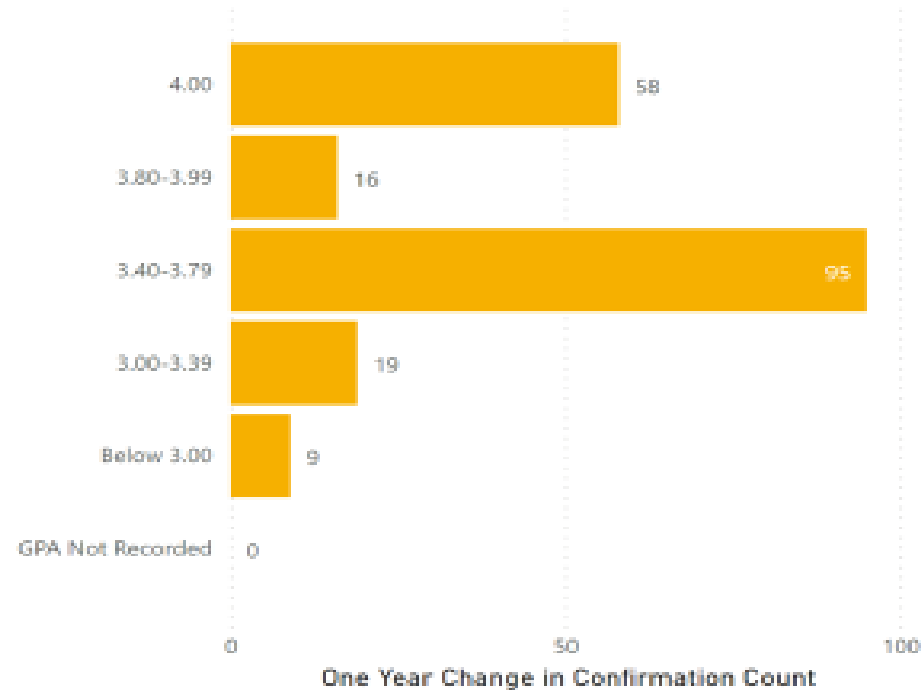
High School GPA figures are only provided for New First-Time (NFT) UG admits.

| Term             | Fall 2021    |            |            | Fall 2022    |            |            | Fall 2023    |            |            |
|------------------|--------------|------------|------------|--------------|------------|------------|--------------|------------|------------|
|                  | Admits       | Confirmed  | Conf. Rate | Admits       | Confirmed  | Conf. Rate | Admits       | Confirmed  | Conf. Rate |
| 4.00             | 2,081        | 84         | 4%         | 1,731        | 78         | 5%         | 2,203        | 136        | 6%         |
| 3.80-3.99        | 1,197        | 73         | 6%         | 962          | 58         | 6%         | 1,165        | 74         | 6%         |
| 3.40-3.79        | 2,147        | 138        | 6%         | 1,772        | 94         | 5%         | 2,066        | 189        | 9%         |
| 3.00-3.39        | 1,716        | 106        | 6%         | 1,319        | 114        | 9%         | 1,485        | 133        | 9%         |
| Below 3.00       | 855          | 54         | 6%         | 615          | 55         | 9%         | 668          | 64         | 10%        |
| GPA Not Recorded | 1            |            |            | 10           | 2          | 20%        | 44           | 2          | 5%         |
| <b>Total</b>     | <b>7,997</b> | <b>455</b> | <b>6%</b>  | <b>6,409</b> | <b>401</b> | <b>6%</b>  | <b>7,631</b> | <b>598</b> | <b>8%</b>  |

One Year Change in Admit Count by High School GPA



One Year Change in Confirmation Count by High School GPA

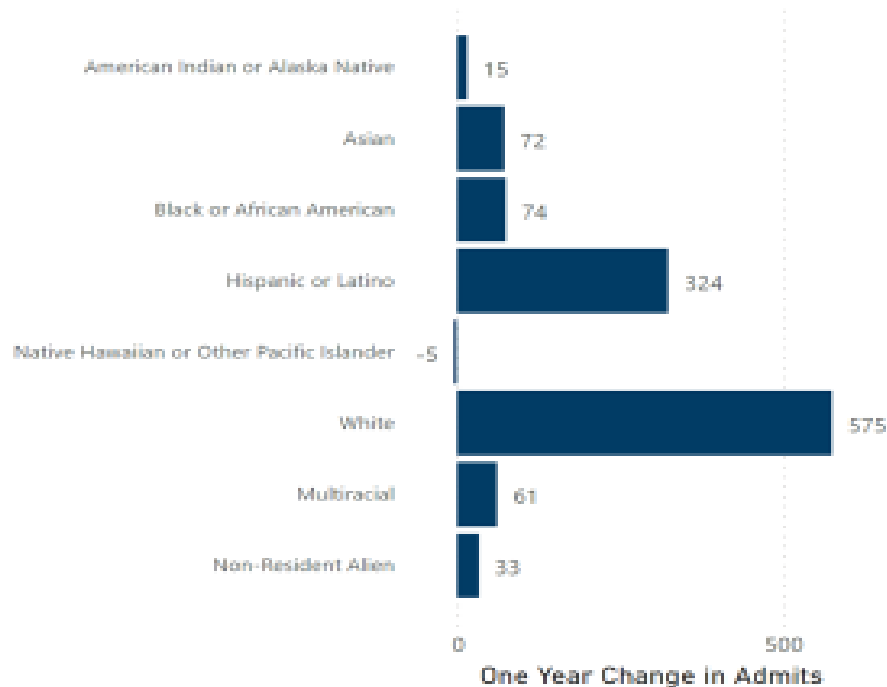


# Fall 2023 Admits – Race/Ethnicity

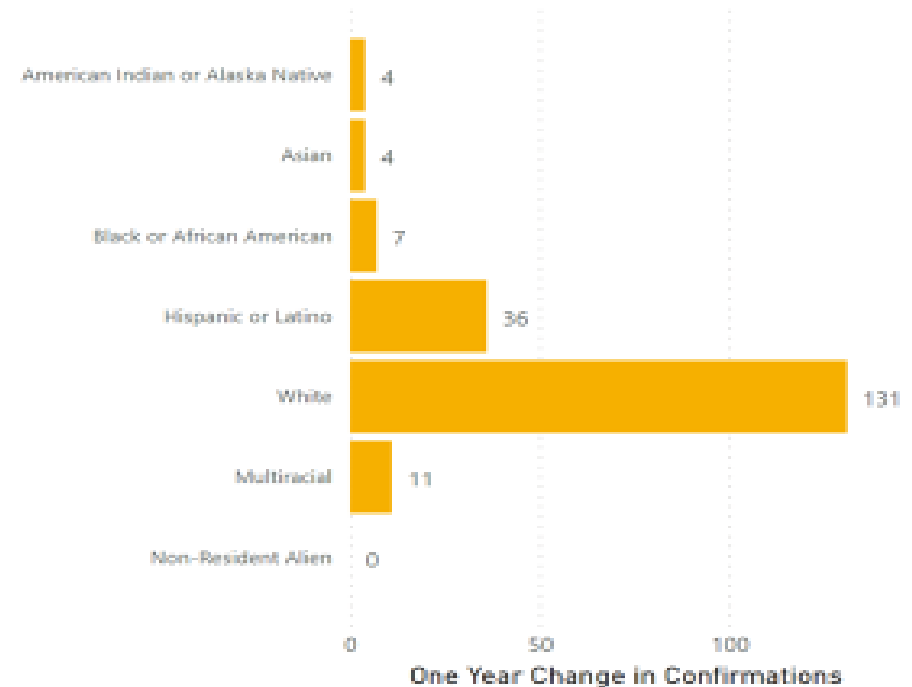
(as of January 30th)

| Term                                      | Fall 2021    |            |            | Fall 2022    |            |            | Fall 2023    |            |            |
|---|--------------|------------|------------|--------------|------------|------------|--------------|------------|------------|
|   | Admits       | Confirmed  | Conf. Rate | Admits       | Confirmed  | Conf. Rate | Admits       | Confirmed  | Conf. Rate |
| American Indian or Alaska Native          | 30           | 4          | 13%        | 12           |            |            | 27           | 4          | 15%        |
| Asian                                     | 328          | 9          | 3%         | 273          | 9          | 3%         | 345          | 13         | 4%         |
| Black or African American                 | 447          | 16         | 4%         | 329          | 17         | 5%         | 403          | 24         | 6%         |
| Hispanic or Latino                        | 2,313        | 98         | 4%         | 1,828        | 103        | 6%         | 2,152        | 139        | 6%         |
| Native Hawaiian or Other Pacific Islander | 25           |            |            | 18           |            |            | 13           |            |            |
| White                                     | 4,405        | 302        | 7%         | 3,536        | 248        | 7%         | 4,111        | 379        | 9%         |
| Multiracial                               | 379          | 22         | 6%         | 312          | 16         | 5%         | 373          | 27         | 7%         |
| Non-Resident Alien                        | 22           | 4          | 18%        | 41           | 8          | 20%        | 74           | 8          | 11%        |
| Unknown                                   | 48           |            |            | 60           |            |            | 133          | 4          | 3%         |
| <b>Total</b>                              | <b>7,997</b> | <b>455</b> | <b>6%</b>  | <b>6,409</b> | <b>401</b> | <b>6%</b>  | <b>7,631</b> | <b>598</b> | <b>8%</b>  |

One Year Change in Admits by Race/Ethnicity



One Year Change in Confirmations by Race/Ethnicity



# Fall 2023 UG Enrollment Projections of Additional Growth

## UG New, First-Time Students

- ❖ Projecting 8,400-8,800 total final admitted student pool
  - Approximately additional 1,100 students through August 1st, 2023
- ❖ Projecting 1,325 to 1,400 New, First-Time Enrolled Students:  
*(projected Fall 2023 yield rate of 15.5%-17%)*
  - Three (3) year average yield rate @ 15.3%
  - Fall 2022: 1,193 enrolled, 15% yield rate
- ❖ Applications, Admit, and Confirmation numbers trending closer to Fall 2020 & Fall 2021

# Fall 2023 UG Enrollment Projections & Positions

## UG New Transfer

- ❖ Projecting 1,000-1,100 total final admit pool
  - Approximately additional 720-820 admits through August 1st, 2023
- ❖ Projecting 450 to 513 Enrolled Students:
  - Projected yield rate of 45%-46.6%
  - Three (3) year average yield rate of 46%
  - Fall 2022 - 535 enrolled, 50% yield rate
- ❖ Confirmation up (+31) compared to Fall 2022 point-in-time

## **Investment in Transfer & International UG Admissions**

- Assistant Director of Transfer & International Recruitment
- (2) Full-Time Admissions Counselors

# 2023 Graduate Admissions Data

## Fall 2023 Admissions Data: New Graduate (point-in-time)

- ❖ **Apps submitted** for Summer & Fall 2023 – 1,518 (1,246 in 2022)
- ❖ **Apps completed** for Summer & Fall 2023 – 813 (834 in 2022)
- ❖ **Total admits** for Summer and Fall 2023 – 263 (250 in 2022)



# Fall 2023 Graduate Enrollment Projections & New Positions

## New Graduate Summer & Fall 2023

- ❖ Projecting 1,480-1,600 total final admit pool
  - Approximately additional 1260-1384 new admits through the start of term(s)
- ❖ Projecting 800-900 newly enrolled Degree Seeking & Non-Degree Seeking Graduate Students
  - Projected yield rate of 54%-56%
  - Fall 2022 - 815 students enrolled

**THANK YOU!**



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