



UNIVERSITY OF
NORTHERN
COLORADO

Housing and Residential Education Annual Report 2022-23



Division of Student Affairs and Enrollment Services

University of Northern Colorado



Section 1 – Mission, Vision, Goals

Mission

In alignment with UNC's strategic plan, Rowing, Not Drifting 2030, this office's central mission is to equip students with the tools to engage in the transformative power of personal relationships and communities. We work with students, families and our campus community to create a sense of home through intentional programming and one-on-one interactions and serve as a connection point for students to campus resources. Through a social justice lens and experiential learning, we empower students to grow, learn, lead and achieve.

Vision

We envision an intentional and inclusive community focused on healthy relationships and student success.

Goals

Housing and Residential Education (HRE) staff did not have any specific developed goals for the 2023 Fiscal Year (July 2022 – June 2023). Goals will be developed and shared with the team for FY24.



Section 2 – Points of Pride

- 1. Student/Staff Recognition.** UNC was the IACURH (Intermountain Affiliate of College and University Residence Halls) regional recipient of the commitment to Diversity Equity and Inclusion Award, and Christopher Perkins was the recipient of the IACURH Valerie Averill Advisor of the Year Award and the NACURH (National Association of College and University Residence Halls) Advisor of the Year Award. Students are currently planning for 2023 IACURH Regional Leadership Conference at UNC in fall 2023. Jala Randolph was nominated for UNC's Professional Administrative Staff of the Year Award, and Savanna Wilson was nominated for the UNC's Student Employee of the Year Award.
- 2. Staffing Recruitment and Retention Plan Completion.** We were able to fill several new or vacant positions for this year, including the following FTE roles:
 - a. Executive Director of Housing & Auxiliary Services
 - b. Associate Director for Housing Services
 - c. Coordinator for Housing Operations
 - d. Coordinator for Conduct and Wellbeing
 - e. Coordinator for Curriculum Communications, and Assessment
 - f. Neighborhood Coordinator for Student Staffing and Training
 - g. Neighborhood Coordinator for Leadership
 - h. Community Directors
- 3. Development of Faculty Staff Housing Program Partnership.** In partnership with Scott Realty Co., faculty and staff now have opportunities to affordably live on campus.
- 4. Facilities Improvements.** These projects included the Lawrenson Hall repair of G&H stack plumbing and replacement of fixtures, shower enclosures, case goods, etc.; Lawrenson Hall student room and lounge furniture recover; Hansen-Willis Hall refresh of paint and carpeting; and the Decker Hall repair of failing concrete at entryway.



Section 3 – Assessment/Learning Outcomes, June 1, 2022, – May 31, 2023

Housing and Residential Education staff did not have any specific HRE Assessment Outcomes or Learning Outcomes for the 2023 Fiscal Year (July 2022 – June 2023). However, we will share analysis of four programs as they relate to the four Division of Student Affairs and Enrollment Services (SAES) learning domains and outcomes, which in turn support the university's *Rowing, Not Drifting 2030* strategic plan, and the five institutional learning outcomes of mastering foundational skills, strengthening interactions with others, connecting ideas and experiences, developing professional competence and engaging in healthy behaviors.

Outcome #1: Students who engage in SAES programs, activities and services will develop a better sense of identity and self-awareness.

How is it connected to the SAES Strategic Plan Goals? Goal Two. The division will meet the needs and interests of UNC students and staff promoting a sense of community, engagement, responsibility and co-curricular development while supporting personal healthy, safety and wellness.

What are you measuring? We conducted a student satisfaction survey about our unit services. We expect to see a 5% increase in satisfaction from the prior survey results, given our increase in resources and marketing efforts.

What is the evidence? The student satisfaction survey and expectation of a 5% increase from the prior year.

What is the result? We achieved a 3.5% increase from the prior year. The survey identified two high-impact practices that will allow us to attain this goal (5% increase) for the next evaluation cycle.

Activity #1: Residents Living in Campus Housing Facilities

How is it connected to the SAES Strategic Plan Goals? Practical Problem Solving. Students who engage in SAES programs, activities and services will acquire practical skills that will enable them to provide solutions to problems they will encounter.

What are you measuring? We had 2,672 unique residents (July 1, 2022 – April 13, 2023) as show through CBORD HMS.

Activity #2: Programs and Activities in Residential Facilities

How is it connected to the SAES Strategic Plan Goals? Personal Development. Students who engage in SAES programs, activities and services will develop a better sense of identity and self-awareness.

What are you measuring? We had more than 90 Community Engagement Center programs conducted by residence hall staff from July 1, 2022 – April 13, 2023.

Activity #3: Student Interactions with Resident Assistant and Community Assistant Staff

How is it connected to the SAES Strategic Plan Goals? Interpersonal Competence. Students who engage in SAES programs, activities and services will develop effective skills to have productive, meaningful relationships with others.

What are you measuring? We had more than 4,800 logged one-on-one check-ins with residents conducted by residence hall staff from July 1, 2022 – April 13, 2023.



Section 4 – Unit Metrics

Spending on Facilities Maintenance through UNC Work Order System

Billing Period	Monthly 23	Monthly 22	Monthly 21	Monthly 20	Monthly 19	Monthly 18
A 7/1-7/15	\$101,867.34	\$ -	\$ 100,854	162819.86	\$ 117,455	\$ 136,769
B 7/16-8/15	\$252,588.15	\$ 315,907	\$ 254,531	344720.02	\$ 370,623	\$ 299,159
C 8/16-9/15	\$305,900.13	\$ 247,856	\$ 280,147	272004.37	\$ 293,433	\$ 257,678
D 9/16-10/15	\$222,314.62	\$ 206,600	\$ 151,478	283441.11	\$ 266,939	\$ 204,437
E 10/16-11/15	\$196,647.74	\$ 168,891	\$ 153,057	239011.21	\$ 256,457	\$ 209,094
F 11/16-12/15	\$66,484.12	\$ 156,227	\$ 154,293	172874.79	\$ 186,146	\$ 232,732
G 12/16-1/15	\$200,738.61	\$ 232,482	\$ 154,228	241697.83	\$ 202,438	\$ 242,462
H 1/16-2/15	\$177,434.30	\$ 215,375	\$ 169,094	311994.81	\$ 188,290	\$ 260,461
I 2/16-3/15	\$203,520.71	\$ 276,595	\$ 183,140	118059	\$ 202,743	\$ 260,808
J 3/16-4/15	\$241,115.09	\$ 243,389	\$ -	82617.09	\$ 206,684	\$ 239,089
K 4/16-5/15	\$403,363.34	\$ 202,699	\$ 354,639	146469.47	\$ 301,163	\$ 284,820
L 5/16-6/15		\$ 291,041	\$ 248,367	214493.22	\$ 400,761	\$ 414,652
6/16-6/30 M EOY		\$ 99,891	\$ 128,837	190360.73	\$ 142,117	\$ 111,031
YTD Total/EOY Total Spending	\$ 2,371,974	\$ 2,656,953	\$ 2,332,665	\$ 2,780,564	\$ 3,135,250	\$ 3,153,191
Budgeted Amount	\$ 2,931,309	\$ 3,516,071	\$ 3,516,071	\$ 3,516,071	\$ 3,521,071	\$ 3,521,071

Occupancy Report 2022 Fall Hall Opening as of August 22, 2022

Residence Halls and Houses

Building	Space Capacity	FY 23 Occupancy	FY 23 Percent	FY 23 Paid Equivalency
Tier 1				
Wiebking Hall	241	174	72.20%	72.20%
Wilson Hall	284	0	0.00%	0.00%
Total Tier 1	525	174	33.14%	33.14%
Tier 2				
Decker Hall	28	0	0.00%	0.00%
Gordon Hall	28	13	46.43%	46.43%
Harrison Hall	540	371	68.70%	68.70%
Sabin Hall	25	11	44.00%	44.00%
Snyder Hall	73	38	52.05%	52.05%
Total Tier 2	694	433	62.39%	62.39%
Tier 3				
Aldrich North House	5	0	0.00%	0.00%
Belford Hall (Pet)	52	15	28.85%	28.85%
Berkenkotter House	6	4	66.67%	66.67%
Bond Hall	50	46	92.00%	92.00%
Brown Hall	33	29	87.88%	87.88%
Dickeson Hall	55	38	69.09%	69.09%
Hansen-Willis Hall	107	0	0.00%	0.00%
Florio House	6	0	0.00%	0.00%
Fuller House	8	0	0.00%	0.00%
Fults House	8	0	0.00%	0.00%
Horst House	6	3	50.00%	50.00%
Keil House	5	4	80.00%	80.00%
Luján Hall	35	25	71.43%	71.43%
Lutz House	5	0	0.00%	0.00%
Lawrenson Hall	358	232	64.80%	64.80%
Martin House	10	0	0.00%	0.00%
Sabin Hall Deluxe Double	8	3	37.50%	37.50%
Snyder Hall Deluxe Double	26	24	92.31%	92.31%
Trotter House	12	5	41.67%	41.67%
Turner Hall Stand-Alone Singles	16	13	81.25%	81.25%
Warren House	11	0	0.00%	0.00%
Total Tier 3	822	441	53.65%	53.65%
Tier 4				
Lawrenson Hall (Pet)	76	40	52.63%	52.63%
North Hall	373	284	76.14%	76.14%
South Hall	346	237	68.50%	68.50%
Turner Hall Suites	312	282	90.38%	90.38%
Total Tier 4	1107	843	76.15%	76.15%
Total Occupancy	3148	1891	60.07%	60.07%



Occupancy Report 2022 Fall Hall Opening as of August 22, 2022

Arlington Park Apartments

Apartment Type	Capacity	COVID Capacity	FY 23 Occupancy	FY 23 Percent	FY 23 Paid Equivalency
2x1					
Arlington Park 1E	24	24	21	87.50%	
Total 2x1s	24	24	21	87.50%	
2x2					
Arlington Park 1E	16	16	15	93.75%	
Arlington Park 2F	66	66	56	84.85%	
Arlington Park 3A	72	72	59	81.94%	
Arlington Park 4B	36	36	31	86.11%	
Arlington Park 5C	36	36	29	80.56%	
Arlington Park 6D	72	72	49	68.06%	
Total 2x2s	298	298	239	80.20%	
4x2					
Arlington Park 1E	12	12	7	58.33%	
Arlington Park 2F	12	12	12	100.00%	
Arlington Park 4B	24	24	16	66.67%	
Arlington Park 5C	24	24	19	79.17%	
Total 4x2s	72	72	54	75.00%	
Total Apartments Occupancy	394	394	314	79.70%	66.37%

Occupancy Report 2023 Spring Hall Closing May 1, 2023

Residence Halls and Houses

Building	Space Capacity	FY 23 Occupancy	FY 23 Percent	FY 23 Paid Equivalency
Tier 1				
Wiebking Hall	241	142	58.92%	64.44%
Wilson Hall	284	0	0.00%	
Total Tier 1	525	142	27.05%	29.79%
Tier 2				
Decker Hall	28	0	0.00%	0.00%
Gordon Hall	28	11	39.29%	42.40%
Harrison Hall	540	313	57.96%	61.05%
Sabin Hall	25	11	44.00%	45.16%
Snyder Hall	73	31	42.47%	47.41%
Total Tier 2	694	366	52.74%	55.83%
Tier 3				
Aldrich North House	5	0	0.00%	0.00%
Belford Hall (Pet)	52	21	40.38%	37.16%
Berkenkotter House	6	4	66.67%	67.74%
Bond Hall	50	26	52.00%	70.32%
Brown Hall	33	19	57.58%	69.50%
Dickeson Hall	55	32	58.18%	64.05%
Florio House	6	0	0.00%	0.00%
Fuller House	8	0	0.00%	0.00%
Fults House	8	0	0.00%	0.00%
Hansen-Willis Hall	107	0	0.00%	0.00%
Horst House	6	1	16.67%	17.74%
Keil House	5	2	40.00%	65.81%
Lawrenson Hall	358	195	54.47%	61.04%
Luján Hall	35	27	77.14%	75.94%
Lutz House	5	0	0.00%	0.00%
Martin House	10	0	0.00%	0.00%
Sabin Hall Deluxe Double	8	2	25.00%	29.44%
Snyder Hall Deluxe Double	26	14	53.85%	74.94%
Trotter House	12	5	41.67%	45.43%
Turner Hall Stand-Alone Singles	16	12	75.00%	80.44%
Warren House	11	0	0.00%	0.00%
Total Tier 3	822	360	43.80%	49.43%
Tier 4				
Lawrenson Hall (Pet)	76	39	51.32%	50.51%
North Hall	373	237	63.54%	68.56%
South Hall	346	207	59.83%	64.69%
Turner Hall Suites	312	268	85.90%	89.60%
Total Tier 4	1107	751	67.84%	73.19%
Total Occupancy	3148	1619	51.43%	55.52%



Occupancy Report 2023 Spring Hall Closing May 1, 2023

Arlington Park Apartments

Apartment Type	Capacity	COVID Capacity	FY 23 Occupancy	FY 23 Percent	FY 23 Paid Equivalency
2x1					
Arlington Park 1E	24	24	21	87.50%	
Total 2x1s	24	24	21	87.50%	
2x2					
Arlington Park 1E	16	16	12	75.00%	
Arlington Park 2F	66	66	57	86.36%	
Arlington Park 3A	72	72	57	79.17%	
Arlington Park 4B	36	36	33	91.67%	
Arlington Park 5C	36	36	28	77.78%	
Arlington Park 6D	72	72	56	77.78%	
Total 2x2s	298	298	243	81.54%	
4x2					
Arlington Park 1E	12	12	10	83.33%	
Arlington Park 2F	12	12	11	91.67%	
Arlington Park 4B	24	24	16	66.67%	
Arlington Park 5C	24	24	17	70.83%	
Total 4x2s	72	72	54	75.00%	
Total Apartments Occupancy	394	394	318	80.71%	78.58%



Fall 2023 Application Report June 7, 2023

Residence Halls and Houses

	2021	2022	2023	2022-2023	
	6/9/2021	6/8/2022	6/7/2023	Difference	Percent
NEW CONTRACTS					
Total Freshmen	1,033	927	960	33	3.56%
TRANSFER CONTRACTS					
Total Transfer Students	81	70	82	12	17.14%
Total Graduate	4	3	2	-1	-33.33%
TOTAL NEW CONTRACTS	1,118	1,000	1,044	44	4.40%
RENEWAL CONTRACTS					
Sub-Total	-50	-54	-67	-13	24.07%
TOTAL RENEWAL CONTRACTS	576	634	610	-24	-3.79%
NEW AND RENEWAL CONTRACTS					
New Resident Contracts	906	807	831	24	2.97%
New Non-Resident Contracts	212	193	213	20	10.36%
Renewal Contracts	576	634	610	-24	-3.79%
TOTAL CONTRACTS	1,694	1,634	1,654	20	1.22%
HOUSING APPLICATION SUMMARY					
Design Capacity	3,039	3,039	3,012		
Less: Housing Contracts	1,694	1,634	1,654		
Unassigned Spaces	1,345	1,405	1,358		



Fall 2023 Application Report June 7, 2023

Arlington Park Apartments

	2022	2023	2022-2023	
	06-08-22	06-07-23	Difference	Percent
NEW CONTRACTS				
2 bedrooms 1 bath Loft	36	63	27	
2 bedrooms 2 bath	225	232	7	
4 bedrooms 2 bath	99	77	-22	
Sub-total	360	372	12	
Less:				
2 bedrooms 1 bath Loft	2	10	8	
2 bedrooms 2 bath	30	36	6	
4 bedrooms 2 bath	18	10	-8	
Sub-total	50	56	6	
Total New Contracts	310	316	6	1.94%
CONTRACT RENEWALS			0	
2 bedrooms 1 bath Loft	7	13	6	
2 bedrooms 2 bath	150	123	-27	
4 bedrooms 2 bath	12	33	21	
Sub-Total	169	169	0	
Less:				
2 bedrooms 1 bath Loft	0	1	1	
2 bedrooms 2 bath	5	10	5	
4 bedrooms 2 bath	4	2	-2	
Sub-total	9	13	4	
Total Contract Renewals	160	156	-4	
TOTAL CONTRACTS	470	472	2	0.43%
DESIGN CAPACITY				
2 bedrooms 1 bath Loft	24	24		
2 bedrooms 2 bath	300	300		
4 bedrooms 2 bath	72	72		
TOTAL CAPACITY	396	396		
CONTRACT APPLICATION SUMMARY				
Design Capacity	396	396		
Less: Contracts	470	472		
Unassigned Apartments	-74	-76		