

UNIVERSITY of
NORTHERN COLORADO
Sponsored Programs Proposal Activity for Fiscal Year 2016
July 1, 2015 through June 30, 2016

Total Proposal Activity							
	PRIME	SUB	TOTAL	1st Budget Period Direct Costs	1st Budget Period F&A Costs	1st Budget Period Total Costs	Total Project Costs
Education & Behavioral Sciences	16	2	18	2,554,050	384,629	\$2,938,679	\$7,783,161
Humanities & Social Sciences	9	1	10	313,670	72,162	\$385,832	\$913,148
Monfort College of Business							
Natural & Health Sciences	27	11	38	2,600,435	568,594	\$3,169,029	\$8,057,862
Performing & Visual Arts	2	0	2	52,536	5,494	\$58,030	\$58,030
University Libraries	2	0	2	5,361	0	\$5,361	\$5,361
Academic Affairs							
Finance & Administration							
President's Office	1	0	1	95,481	15,277	\$110,758	\$242,176
TOTALS	57	14	71	\$5,621,533	\$1,046,156	\$6,667,689	\$17,059,738

Proposal Activity by Project Type																
	Research		Academic Support		Instruction		Public Service		Student Services		Institutional Support		Scholarships / Fellowships		Totals All Proposals	
CEBS	9	2,849,452			7	4,549,184							2	384,525	18	\$7,783,161
HSS	8	901,648			1	5,500	1	6,000							10	\$913,148
MCB																
NHS	32	7,152,111			3	622,692	2	73,059					1	210,000	38	\$8,057,862
PVA							2	58,030							2	\$58,030
Libraries			1	5,111			1	250							2	\$5,361
AcdAffrs																
Fin&Adm																
President	1	242,176													1	\$242,176
TOTALS	50	\$11,145,387	1	\$5,111	11	\$5,177,376	6	\$137,339	0	\$0	0	\$0	3	\$594,525	71	\$17,059,738