UNIVERSITY of

NORTHERN COLORADO

Sponsored Programs Proposal Activity for 1st Quarter, Fiscal Year 2015

July 1, 2014 through September 30, 2014

| Total Proposal Activity | | | | | | | | | | | | |
|---------------------------------|-------|-----|-------|-----------------------------------|--------------------------------|----------------------------------|------------------------|--|--|--|--|--|
| | PRIME | SUB | TOTAL | 1st Budget Period Direct Costs | 1st Budget Period F&A Costs | 1st Budget Period Total Costs | Total Project Costs | | | | | |
| Education & Behavioral Sciences | 6 | 2 | 8 | 1,195,096 | 384,866 | \$1,579,962 | \$3,524,390 | | | | | |
| Humanities & Social Sciences | 1 | | 1 | 99,452 | 5,594 | \$105,046 | \$315,262 | | | | | |
| Monfort College of Business | 1 | | 1 | 17,392 | 2,608 | \$20,000 | \$20,000 | | | | | |
| Natural & Health Sciences | 9 | 6 | 15 | 1,878,835 | 236,979 | \$2,115,814 | \$8,180,588 | | | | | |
| Performing & Visual Arts | 1 | | 1 | 2,967 | 1,238 | \$4,205 | \$53,918 | | | | | |
| University Libraries | 1 | | 1 | 3,700 | 0 | \$3,700 | \$3,700 | | | | | |
| Academic Affairs | | | | | | | | | | | | |
| Finance & Administration | | | | | | | | | | | | |
| President's Office | | | | | | | | | | | | |
| TOTALS | 19 | 8 | 27 | \$3,197,442 | \$631,285 | \$3,828,727 | \$12,097,858 | | | | | |

| Proposal Activity by Project Type | | | | | | | | | | | | | | | | |
|-----------------------------------|----|-------------|------------------|---------|-------------|-------------|-------------------|----------|---------------------|-----|--------------------------|-----|-------------------------------|----------|-------------------------|--------------|
| | | Research | Academic Support | | Instruction | | Public Service | | Student Services | | Institutional Support | | Scholarships / Fellowships | | Totals All Proposals | |
| CEBS | 7 | 3,324,558 | | | 1 | 199,832 | | | | | | | | | 8 | \$3,524,390 |
| HSS | 1 | 315,262 | | | | | | | | | | | | | 1 | \$315,262 |
| MCB | 1 | 20,000 | | | | | | | | | | | | | 1 | \$20,000 |
| NHS | 7 | 2,276,798 | | | 6 | 5,851,289 | 1 | 2,500 | | | | | 1 | 50,001 | 15 | \$8,180,588 |
| PVA | | | | | | | 1 | 53,918 | | | | | | | 1 | \$53,918 |
| Libraries | | | 1 | 3,700 | | | | | | | | | | | 1 | \$3,700 |
| AcdAffrs | | | | | | | | | | | | | | | 0 | |
| Fin&Adm | | | | | | | | | | | | | | | 0 | |
| President | | | | | | | | | | | | | | | 0 | |
| TOTALS | 16 | \$5,936,618 | 1 | \$3,700 | 7 | \$6,051,121 | 2 | \$56,418 | 0 | \$0 | 0 | \$0 | 1 | \$50,001 | 27 | \$12,097,858 |