

UNIVERSITY of
NORTHERN COLORADO
Sponsored Programs Proposal Activity for Fiscal Year 2015
July 1, 2014 through June 30, 2015

Total Proposal Activity							
	PRIME	SUB	TOTAL	1st Budget Period Direct Costs	1st Budget Period F&A Costs	1st Budget Period Total Costs	Total Project Costs
Education & Behavioral Sciences	15	6	21	2,241,456	569,947	\$2,811,403	\$7,081,400
Humanities & Social Sciences	5	0	5	622,330	77,244	\$699,574	\$2,377,721
Monfort College of Business	3	0	3	112,392	2,608	\$115,000	\$115,000
Natural & Health Sciences	30	14	44	4,961,891	799,533	\$5,761,424	\$20,800,207
Performing & Visual Arts	4	0	4	87,742	14,799	\$102,541	\$152,254
University Libraries	3	0	3	12,700	0	\$12,700	\$12,700
Academic Affairs	1	0	1	262,553	19,932	\$282,485	\$1,412,425
Finance & Administration			0				
President's Office	0	1	1	66,667	23,333	\$90,000	\$460,000
TOTALS	61	21	82	\$8,367,731	\$1,507,396	\$9,875,127	\$32,411,707

Proposal Activity by Project Type														
	Research		Academic Support		Instruction		Public Service		Student Services		Institutional Support		Scholarships / Fellowships	
CEBS	16	5,405,735			4	1,575,665	1	100,000						21
HSS	4	2,292,721					1	85,000						5
MCB	1	20,000					2	95,000						3
NHS	29	11,503,138	1	44,891	9	8,594,760	2	9,500				3	647,918	44
PVA							4	152,254						4
Libraries			3	12,700										3
AcdAffrs									1	1,412,425				1
Fin&Adm														
President	1	460,000												1
TOTALS	51	\$19,681,594	4	\$57,591	13	\$10,170,425	10	\$441,754	1	\$1,412,425	0	\$0	3	\$647,918
														82
														\$32,411,707