

Budget and Budget Justification

| Budget Line Item | Requested from FRPB Fund | Funds from Other Sources | Total Anticipated Project Cost |
|---------------------------------|-----------------------------|-----------------------------|-----------------------------------|
| I. PERSONNEL COSTS | | | |
| a. Non-PI/PD Salaries & Wages | | | |
| b. Fringe Benefits | | | |
| Personnel Subtotal | | | |
| II. CONTRACTED COSTS | | | |
| a. Consultants | | | |
| b. Contracts | | | |
| Contracted Subtotal | | | |
| III. TRAVEL COSTS | | | |
| a. Transportation | | | |
| b. Conference Registration | | | |
| c. Lodging | | | |
| d. Per Diem or Meals | | | |
| Travel Subtotal | | | |
| IV. EQUIPMENT | | | |
| Equipment Subtotal | | | |
| V. OTHER COSTS | | | |
| a. Materials & Supplies | | | |
| b. Publication/Dissemination | | | |
| c. Printing/Copying | | | |
| d. Participant Support | | | |
| e. Communication Costs | | | |
| f. Miscellaneous Other Costs | | | |
| Other Costs Subtotal | | | |
| VI. TOTAL PROJECT BUDGET | | | |

BUDGET JUSTIFICATION

Attach a narrative explaining in detail how the cost of each line item was determined. Examples:

- Salaries & Wages: Graduate Student hourly @\$12/hour x 4 hours/week x 16 weeks, plus narrative
- Transportation: \$380 for roundtrip airfare on United from Denver to Miami + rental car @\$25/day x 3 days, plus narrative