



WHAT PLANNING MEANS AT UNC

UNC planning is an ongoing, iterative process of taking control of our own future in order to fulfill the University's mission and our shared vision for UNC. The process includes multiyear direction setting and priority setting (A and B); development of a multiyear University plan and resource allocation strategy (C); annual identification and implementation of action steps and budgets (D); and evaluation of both the planning process and its outcomes (E).

KEY SYSTEM ELEMENTS

The ultimate purpose of planning at UNC is to ensure that we are implementing the vision articulated by the Strategic Framework as effectively and efficiently as possible. Considering eight Key System Elements and the interactions among them is a way of thinking about the organic, dynamic nature of the University as we plan. The elements are not of equal importance, but each has some bearing on our ability to fulfill the vision articulated by the Strategic Framework.

- UNC Mission & Identity
- External Funding
- Cost of Attendance
- Capital
- Cost-saving Innovations
- Compensation
- Other Operating Costs
- Reserves Strategy

