PASC Business Meeting

Tuesday, March 5th

Campus Commons 2201 or [Teams](#)

I. PASC Business
   a. Approved [February Meeting Minutes](#) with no amendments
   b. Reports/Discussion
      i. Campus Community Relations & Events (Hill)
         1. Athletics would like to partner to support PASC
            a. Rachel will share the contact information with Bryan
         2. New Employee Fair Recap
            a. New employees were very engaged, asked questions.
            b. Other tables had swag. We received funding, the Executive board is meeting with CSC to purchase swag before the end of this fiscal year. Let us know if you have swag ideas.
         3. Winners of the door decoration contest received cookies and a trophy. It was well received. Thank you to the entire subcommittee.
         4. Will solicit ideas for next year during the summer.
         5. This semester event- End of Year Celebration breakfast with President Feinstein at Holmes Dining Hall on April 25
         6. Will receive more info soon about replenishing operating fund with King Soopers Community Rewards
         7. Bryan Hill will send out a poll to gauge the interest in a family picnic, potluck, etc. Historically PASC hasn't done events in the summer. (other than the campus walks the last two summers)
      ii. Communications & Outreach (Hilton)
         1. Upcoming elections – Announce nominations in March Newsletter
            a. Kendra has template from last elections she can share
            b. New members and Executive board will be announced in May
            c. Last official meeting is May, until fall semester, June will be a members only transition meeting
            d. Please reach out to executive members to learn more about positions.
         2. One person was trained and has access to make changes to the website.
            a. Reviewed website, outdated content on homepage.

b. Compensation updates
c. Meeting and minutes: 2020-2023 broken links or no links
d. Guest speaker series (last updated 2017, recommend removing
e. Staff page, is there something more relevant
f. Dates expired for home buyers
g. Bear Pantry, how do we help? (change location to UC), do we help other than the holidays?
h. What other things would you like updated.
i. List of upcoming meetings, not just banner with the next meeting date
j. A meeting will be scheduled with Executive committee to review updates together

   iii. Scholarship & Grants
1. Nancy Schindele has left UNC. We now have access to scholarship and PD applications via Qualtrics. Next application period, transition to SharePoint forms instead of a personal Qualtrics account
    a. Ashley Duran will be taking over Nancy S position as Chair
    b. Need rubric for PD and scholarship funds, will follow up with Ex board.
    c. Currently there are 10 PD and 2 Book scholarship applications
    d. Run the PD and scholarship blurb in newsletter for fall to keep awareness about the opportunity

   iv. Faculty Senate (Cobb and Stutler) No Update
   v. Campus Recreation (Thompson) No update, have not met
   vi. IM&T (Kroeger)
      a. Use of Microsoft authenticator not SMS (phone calls), migrate to Microsoft Authenticator sooner rather than later

   vii. CSC (Ranalli)
      a. HR presented, discussed salary and equity between exempt and classified, if exempt get 3% it puts a strain on personnel budget
      b. Changes to bylaws like PASC to deal with staffing emergency, redo committees to reflect CSC capabilities, reevaluate priorities, restock swag (get items that will be used).

   viii. Leadership Review Taskforce (McKim)
      a. No updates, haven't met since last past meeting not sure there will be other work on this committee
      b. Thank you for your service!

   ix. Institutional Planning Group (Borum) provided notes
   x. Facilities Comprehensive Plan (Schneider) Brought materials from fireside chat
      a. Ideas, not concrete plans, no time frame laid out
      b. When we apply for state funding, it must connect with Facilities plan,
      c. School of Osteopathic is first priority, following McKee, Candelaria, new performing arts building, Fraiser Hall needs to come down

d. Priories can be reorder
    e. Dependent on State funding, enrollment, etc.
    f. Lots of focus on the paseo.
    g. Not all will be completed within the next ten years.
    h. Cost is astronomical. Some buildings can be funded by the state, Athletics and housing cannot use state funds.
    xi. Budget Advisory Committee (Chavez)
        1. February 9th – UNC Funding Overview
            a. Upward trend in cash balances since Andy started in 2018
            b. State is supporting a 1/3 of our revenue
            c. Why Andy spends so much time lobbying at the capital
            d. ~3% increase in UG, GR tuition & fee rates
            e. 1300 new first-time UG students (1229 in Fall 23)
            f. 550 new transfer UG students (532 in Fall 23)
            g. 74% new-first time fall-to-fall retention
            h. GR enrollment equal to Fall 23
            i. CO is 39th in educational appropriations per FTE (higher education funding)
        2. February 16th - Admissions Update
            a. We are ahead in undergrad confirmations, even with the FAFSA delays as of 2.13.24
            b. Up 74+ admitted graduate students compared to POT last year as of 2.13.24
            c. Housing: Occupancy rate of 60%, which is like last year
            d. 2-year living on-requirement/expectation - conversations starting next week/soon
  c. Updates/Reminders
    i. March 7th at 11:30am – Staff Appreciation Luncheon
        1. RSVP is closed, try to email Anna Green to see if you can get a late RSVP if you haven't RSVP.
        2. Congratulations to Vanessa and ALex who were nominated!
    ii. April 9th at 6pm– PASC & CSC at Feinstein Residence
        1. Invites will be sent out this week via a RSVP Qualtrics form
    iii. April 25th at 8am– End of Year Celebration with President Feinstein at Holmes Dining Hall
        1. RSVP Qualtrics will be sent out
  d. Open Comment
    i. Ashley Duran- transfer students tracking system for evaluation process, virtual and in-person trainings
    ii. Destination UNC events
        1. 70% attendees end up coming up here (Vanessa plans many of these events)
        2. Faculty, staff, and students are welcome to attend. We want students to feel connected

3. Kendra will send info to those who are interested
4. March 29 and April 13 light refreshments