

Table 4 CAMPUS CAPITAL PROJECT FY23

REQ #	VP	COLL / DEPT	COLL or DEPT Priority	BLDG / LOCATION	DESCRIPTION	FM / IMT / Sched / UNCPD Comments & Ongoing costs	EST	IM&T Cost	FURN Cost	Design Cost	Construction Cost	TOTAL PROJECT COST	Funding: Various Sources	Funding: Capital Reserves
C23-014	FA	UC	1	UC	Building Renovation to support space planning		NR			\$1,933,271	\$ 18,048,355	\$ 19,981,626	\$ 19,981,626	\$ -
C14-035	AA	PVA stad		Gray	convert Gray Gym to dance studio and performance space Phase I. (Phase II theater space future) phase I harlequin dance floor, lighting pipes, dimmers, 20-30 ltg instruments, sound equipment, curtains Earmarking funds for Phase II Convert Gray Gym to dance studio and performance space							\$ -		\$ -
C23-019	AA	HSS	5	Candelaria	Room 1315 & 1375 Reno for Learning studio DESIGN PHASE ONLY		JM			\$20,000		\$ 20,000		\$ 20,000
C23-004	FA	EM Mgt	1	Campus	Replace 45 network security cameras		IT	\$ 40,000				\$ 40,000		\$ 40,000
C12-032	AA	Library	6	Michener	Renovate archives space							\$ -		\$ -
C23-003	DEI	GSRC	1	Bonnie	Data fiber		IT	\$ 50,000				\$ 50,000		\$ 50,000
C23-008	AA	NHS	1	Gunter	Remove athletic photos in corridors		JM		\$ 24,200		\$ 23,782	\$ 47,982		\$ 47,982
C23-010	AA	CEBS	3	McKee	Create STEM classroom		CB	\$ 23,360	\$ 26,400		\$ 58,169	\$ 107,929		\$ 107,929
C23-015	FA	CC	2	CC	Flag display project		NR				\$ 17,576	\$ 17,576		\$ 17,576
C23-029	P	Athletics	2	Jackson soccer	Renovate pressbox for filming		NR			\$7,171	\$ 44,525	\$ 51,696		\$ 51,696
C23-034	AA	IDD		Michener	Recording studio in Michener L50 (self funded)		AG				\$ 19,678	\$ 19,678	\$ 19,678	\$ -
C23-031	SA	Housing		Lawrenson	First floor reno		JM				\$ 119,700	\$ 119,700		\$ 119,700
C23-017	AA	HSS CRJ	1	Candelaria	Create group collaboration classroom.	Review with scheduling	JM	\$ 42,069			\$ 12,853	\$ 54,922		\$ 54,922
C23-018	AA	HSS GIS	2	Candelaria	Room 2110 GIS lab reno		JM	\$ 18,860			\$ 35,018	\$ 53,878		\$ 53,878
C23-032	SA	Housing		Snyder	Door access pilot		CD	\$ -			\$ 263,835	\$ 263,835		\$ 263,835
C23-001	AA	PVA A&D	1	Crabbe	Rm 202 & 206 card access		CD	\$ -	\$ -	\$0	\$ 29,726	\$ 29,726		\$ 29,726
C15-106	SA	SA-CRC	1	Campus Rec center	install additional security cameras	IM&T ?'s need for more cameras					\$ 58,166	\$ 58,166		\$ 58,166
C22-015	AA	Research	1	Ross	Install DI/RO water in 8 rooms in the Animal Facility		JC				\$ 10,567	\$ 10,567		\$ 10,567
C23-011	AA	CEBS	2	McKee	Add doors to rooms 529A & 529B		CB				\$ 14,802	\$ 14,802		\$ 14,802
C23-027	P	Athletics	1	Butler Hancock	Matching funds for donor funded renovation of former weight room.						\$ 20,000	\$ 20,000		\$ 18,906
C22-028	FA	HR	1	???	Professional Development space large and small options Small version \$39600 Large version \$244,000	Refer to space mgt	NR				\$ 39,600	\$ 39,600		\$ 39,600
					FY 23 Total									\$ 999,285