

Deferred /Major Maintenance Plan

6/28/2022

BUILDING	FACILITY	ITEM	SYSTEM	ESTIMATED COST	YEAR 1 COST FY23
All	All	Campus Improvements Annual fund		\$300,000	\$300,000
All	All	IM&T Equipment replacement ANNUAL	IM&T	\$ 75,000	\$75,000
All	St Academic	Office refresh program ANNUAL	Finishes	\$ 150,000	\$150,000
All	All	Classroom Reno & furniture fund ANNUAL	Finishes	\$40,000	\$0
All	All	exterior caulking all campus ANNUAL	Structure	\$ 50,000	\$50,000
Parking	All	Parking lot maintenance ANNUAL	Parking	\$ 150,000	\$150,000
Site	All	sidewalk repair full campus ANNUAL	Site	\$ 50,000	\$50,000
Lawrenson	Aux	G&H stack phase II	Plumbing	\$ 600,000	\$600,000
CC Res Halls	Aux	Replace carpet and paint	Finishes	\$ 500,000	\$0
Arlington	Aux	Roof structure repair and roofing	Structure	\$ 1,000,000	\$1,000,000
Arts Annex	St Academic	Reroof project supplemental	Roofing	\$ 55,000	\$55,000
McKee Hall	St Academic	Reroof project supplemental	Roofing	\$ 250,000	\$250,000
Heating Plant	St Academic	Boiler installation supplemental	HVAC	\$ 500,000	\$500,000
University Center	St Fee	Attrium contingency	Structure	\$ 100,000	\$100,000
Candelaria	St Academic	Chiller replacement supplemental	HVAC	\$ 200,000	\$200,000
Michener Library	St Academic	Chiller replacement supplemental	HVAC	\$ 200,000	\$200,000
Turner Hall	Aux	Replace DHW tanks	Plumbing	\$ 275,000	\$275,000
Heating Plant	St Academic	Controls upgrade	HVAC	\$ 250,000	\$250,000
Frasier Hall	St Academic	Data system improvements	IM&T	\$ 225,000	\$225,000
Parking	All	14th ave & Alles Drive mill and overlay	Parking	\$ 310,000	\$310,000
Frasier Music Tech	St Academic	Replace MTRC fire panel #1	Safety	\$ 250,000	\$ 250,000
Site	All	Replace emergency phone poles	Safety	\$ 200,000	\$ 200,000
Ross Greenhouse	St Academic	Shades and Irrigation repair	HVAC	\$ 50,000	\$ 50,000
Tobey Kendal	Aux	Replace cooling tower fill	HVAC	\$ 60,000	\$ 60,000
Site		West campus pedestrian lighting upgrades Ongoing project Annual approx 12 poles	Site	\$ 50,000	\$ 50,000

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Scott Wilcoxon	St Fee	flooring replacement	Finishes	\$ 35,000	\$35,000
Butler Hancock	St Academic	Replace training room carpet	Finishes	\$ 15,000	\$15,000
Gunter Hall	St Academic	Stair tread replacement	Finishes	\$ 25,000	\$ 25,000
Harrison Hall	Aux	Replace flooring on basement stairs	Finishes	\$ 25,000	\$25,000
Michener Library	St Academic	replace front entry pavers	Site	\$ 180,000	\$ 180,000
Skinner Music Library	St Academic	Replace carpet	Finishes	\$ 80,000	\$ 80,000
Ross Hall	St Academic	History 3270 carpeting	Finishes	\$ 10,000	\$ 10,000
McKee Hall	St Academic	Replace lecture hall carpet	Finishes	\$ 150,000	\$ 150,000
All	All	EBI server upgrade (Aug 2023)	HVAC	\$ 75,000	\$ 75,000
Nonpotable pump house	St Academic	replace pump filter and controller	Site	\$ 65,000	\$ 65,000