

FY2028 State Capital Construction Plan Approvals

RECOMMENDATION

It is recommended that the Board of Trustees approve the 5-year state-funded capital construction priorities.

BACKGROUND

The Department of Higher Education requires board approval for capital construction priorities. The attached sheets show the FY28 five-year state funded capital construction priorities. If funded any FY28 projects would be included in the FY28 budget recommendation to the Board of Trustees in June 2027.



Responsible Staff

06/02/2026
Date

President

Date

Board Action

Date



COLORADO
Department of
Higher Education

May 21, 2026

Five-Year Capital Construction/Renewal Project Plan FY 2027-28 to FY 2031-32 (CC_CR-5P)

(A)	(1) Institution Name:	University of Northern Colorado	(2) Institution Signature Approval:	<i>Dale Pratt</i>	5/21/2026	DATE		
(B)	(1) Name & Title of Preparer:	Nate Reinhard, AVP Facilities Management	(2) CDHE Signature Approval:			DATE		
(C)	(1) E-mail of Preparer:	Nate.Reinhard@unco.edu						
	GRAND TOTALS	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(D)	Capital Constr Funds (CCF)	\$315,586,398	\$0	\$87,457,333	\$101,873,772	\$126,255,293	\$0	\$0
	Cash Funds (CF)	\$5,681,466	\$0	\$5,681,466	\$0	\$0	\$0	\$0
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Funds (TF)	\$321,267,864	\$0	\$93,138,799	\$101,873,772	\$126,255,293	\$0	\$0

(1)	(a) Project Title:	McKee Hall Capital Renewal	(b) Phase:	1 of 1				
(2)	Brief Description of Project:	Full capital renewal of McKee Hall on UNC Main Campus to address aging finishes, mechanical, electrical and plumbing, and code deficiencies.						
(3)	Intercept Program?							
(4)	(a) Priority Number:	(b) Project Type:	-					
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$40,959,033	\$0	\$40,959,033	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$2,660,810	\$0	\$2,660,810	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$43,619,843	\$0	\$43,619,843	\$0	\$0	\$0	\$0

(1)	(a) Project Title: Crabbe Hall Capital Renewal							(b) Phase:	1 of 1
(2)	Brief Description of Project:	Full capital renewal of Crabbe Hall on UNC Main Campus to address aging finishes, mechanical, electrical and plumbing, and code deficiencies.							
(3)	Intercept Program?								
(4)	(a) Priority Number:		(b) Project Type:	-					
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five	
(6)	Capital Constr Funds (CCF)	\$14,113,943	\$0	\$14,113,943	\$0	\$0	\$0	\$0	
(7)	Cash Funds (CF)	\$916,880	\$0	\$916,880	\$0	\$0	\$0	\$0	
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(11)	Total Funds (TF)	\$15,030,823	\$0	\$15,030,823	\$0	\$0	\$0	\$0	

(1)	(a) Project Title: Candelaria Hall Capital Renewal							(b) Phase:	1 of 1
(2)	Brief Description of Project:	Full capital renewal of Candelaria Hall on UNC Main Campus to address aging finishes, mechanical, electrical and plumbing, and code deficiencies.							
(3)	Intercept Program?								
(4)	(a) Priority Number:		(b) Project Type:	-					
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five	
(6)	Capital Constr Funds (CCF)	\$32,384,357	\$0	\$32,384,357	\$0	\$0	\$0	\$0	
(7)	Cash Funds (CF)	\$2,103,776	\$0	\$2,103,776	\$0	\$0	\$0	\$0	
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(11)	Total Funds (TF)	\$34,488,133	\$0	\$34,488,133	\$0	\$0	\$0	\$0	

(1)	(a) Project Title:	Michener Hall Capital Renewal					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Full capital renewal of Michener Hall on UNC Main Campus						
(3)	Intercept Program?							
(4)	(a) Priority Number:		(b) Project Type:	-				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$101,873,772	\$0	\$0	\$101,873,772	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$101,873,772	\$0	\$0	\$101,873,772	\$0	\$0	\$0

(1)	(a) Project Title:	New PVA Building - Frasier Hall Replacement					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Build new PVA to replace Frasier Hall on UNC Main Campus						
(3)	Intercept Program?							
(4)	(a) Priority Number:		(b) Project Type:	-				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$126,255,293	\$0	\$0	\$0	\$126,255,293	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$126,255,293	\$0	\$0	\$0	\$126,255,293	\$0	\$0

UNIVERSITY OF
NORTHERN COLORADO

Office of the Board of Trustees

6/12/26

Kennedy Evans
Colorado Department of Higher Education
1560 Broadway Suite 2200
Denver, CO 80202

Dear Ms. Evans:

Enclosed please find the five-year state-funded capital construction project priorities for the University of Northern Colorado. These priorities emerged from UNC's capital planning process which also includes an annual capital budget for a wide array of deferred maintenance and capital renewal projects which are funded from student fees and donors.

Sincerely,

Richard L. Monfort
Board Chair