

FY2027 State Capital Construction Plan Approvals

RECOMMENDATION

It is recommended that the Board of Trustee approve the 5-year state-funded capital construction and information technology priorities.

BACKGROUND

The Department of Higher Education requires board approval for capital construction priorities. The attached sheets show the FY27 five-year state funded capital construction and information technology priorities. If funded any FY27 projects would be included in the FY27 budget recommendation to the Board of Trustees in June 2026.



Responsible Staff

05/28/25



President

05/29/25

Board Action

Date

UNIVERSITY OF
NORTHERN COLORADO

Office of the Board of Trustees

6/06/25

Kennedy Evans
Colorado Department of Higher Education
1560 Broadway Suite 2200
Denver, CO 80202

Dear Ms. Evans:

Enclosed please find the five-year state-funded capital construction and information technology project priorities for the University of Northern Colorado. These priorities emerged from UNC's capital planning process which also includes an annual capital budget for a wide array of deferred maintenance and capital renewal projects which are funded from student fees and donors.

Sincerely,

Richard L. Monfort
Board Chair

Five-Year Capital Construction/Renewal Project Plan FY 2026-27 to FY 2030-31 (CC CR-5P)									
(A)	(1) Institution Name:	University of Northern Colorado		(2) Institution Signature Approval:	 5/27/25				
(B)	(1) Name & Title of Preparer:	Nate Reinhard, AVP Facilities Management		(2) CDHE Signature Approval:					
(C)	(1) E-mail of Preparer:	Nate.Reinhard@unco.edu							
(D)	GRAND TOTALS	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five	
(6)	Capital Constr Funds (CCF)	\$300,428,819	\$0	\$83,163,043	\$97,022,640	\$120,243,136	\$0	\$0	
(7)	Cash Funds (CF)	\$4,028,340	\$0	\$4,028,340	\$0	\$0	\$0	\$0	
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(11)	Total Funds (TF)	\$304,457,159	\$0	\$87,191,383	\$97,022,640	\$120,243,136	\$0	\$0	
(1)	(a) Project Title:	McKee Hall Capital Renewal						(b) Phase:	1 of 1
(2)	Brief Description of Project:	Full capital renewal of McKee Hall on UNC Main Campus to address aging finishes, mechanical, electrical and plumbing, and code deficiencies.							
(3)	Intercept Program?	NO							
(4)	(a) Priority Number:	1	(b) Project Type:	Capital Renewal (CR)					
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five	
(6)	Capital Constr Funds (CCF)	\$38,853,967	\$0	\$38,853,967	\$0	\$0	\$0	\$0	
(7)	Cash Funds (CF)	\$2,524,060	\$0	\$2,524,060	\$0	\$0	\$0	\$0	
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(11)	Total Funds (TF)	\$41,378,027	\$0	\$41,378,027	\$0	\$0	\$0	\$0	
(1)	(a) Project Title:	Crabbe Hall Capital Renewal						(b) Phase:	1 of 1
(2)	Brief Description of Project:	Full capital renewal of Crabbe Hall on UNC Main Campus to address aging finishes, mechanical, electrical and plumbing, and code deficiencies.							
(3)	Intercept Program?	NO							
(4)	(a) Priority Number:	2	(b) Project Type:	Capital Renewal (CR)					
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five	
(6)	Capital Constr Funds (CCF)	\$12,728,150	\$0	\$12,728,150	\$0	\$0	\$0	\$0	
(7)	Cash Funds (CF)	\$826,855	\$0	\$826,855	\$0	\$0	\$0	\$0	
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(11)	Total Funds (TF)	\$13,555,005	\$0	\$13,555,005	\$0	\$0	\$0	\$0	
(1)	(a) Project Title:	Candelaria Hall Capital Renewal						(b) Phase:	1 of 1
(2)	Brief Description of Project:	Full capital renewal of Candelaria Hall on UNC Main Campus to address aging finishes, mechanical, electrical and plumbing, and code deficiencies.							
(3)	Intercept Program?	NO							
(4)	(a) Priority Number:	3	(b) Project Type:	Capital Renewal (CR)					
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five	
(6)	Capital Constr Funds (CCF)	\$31,580,926	\$0	\$31,580,926	\$0	\$0	\$0	\$0	
(7)	Cash Funds (CF)	\$677,425	\$0	\$677,425	\$0	\$0	\$0	\$0	
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(11)	Total Funds (TF)	\$32,258,351	\$0	\$32,258,351	\$0	\$0	\$0	\$0	

(1)	(a) Project Title:	Michener Hall Capital Renewal					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Full capital renewal of Michener Hall on UNC Main Campus						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	4	(b) Project Type:	Capital Renewal (CR)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$97,022,640	\$0	\$0	\$97,022,640	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$97,022,640	\$0	\$0	\$97,022,640	\$0	\$0	\$0

(1)	(a) Project Title:	New PVA Building - Frasier Hall Replacement					(b) Phase:	1 of 1
(2)	Brief Description of Project:	Build new PVA to replace Frasier Hall on UNC Main Campus						
(3)	Intercept Program?	No						
(4)	(a) Priority Number:	5	(b) Project Type:	Capital Construction (CC)				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$120,243,136	\$0	\$0	\$0	\$120,243,136	\$0	\$0
(7)	Cash Funds (CF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$120,243,136	\$0	\$0	\$0	\$120,243,136	\$0	\$0



Five-Year Capital Information Technology Project Plan FY 2026-27 to FY 2030-31 (CC_IT-5P)

(A)	(1) Institution Name:	University of Northern Colorado		(2) Institution Signature Approval:	 5/21/25			Date
(B)	(1) Name & Title of Preparer:	Phillip Wyperd - CIO		(2) CDHE Signature Approval:				Date
(C)	(1) E-mail of Preparer:	phillip.wyperd@unco.edu						
	GRAND TOTALS	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(D)	Capital Constr Funds (CCF)	\$1,861,248	\$0	\$1,861,248	\$0	\$0	\$0	\$0
	Cash Funds (CF)	\$120,912	\$0	\$120,912	\$0	\$0	\$0	\$0
	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$1,982,160	\$0	\$1,982,160	\$0	\$0	\$0	\$0

(1)	(a) Project Title:	Life Safety Technology Modernization				(b) Phase:	1 of 1	
(2)	Brief Description of Project:	The Life Safety Technology Modernization Project upgrades and standardizes critical life safety technology across the University of Northern Colorado (UNC). Key components of the project include replacing obsolete Fire Alarm computer hardware, modernizing elevator emergency communication systems to improve accessibility standards, decommissioning analog phone lines in favor of VoIP and cellular backup, implementing redundant hardware to ensure operational resilience, enhancing cybersecurity, and addressing compliance with Colorado HB21-1110, SB23-244, and federal accessibility standards.						
(3)	Intercept Program?	no						
(4)	(a) Priority Number:	1	(b) Project Type:	Information Technology				
(5)	(a) Funding Source	(b) Total Project Cost	(c) Total Prior Appropriation	(d) Current Year	(e) Year Two	(f) Year Three	(g) Year Four	(h) Year Five
(6)	Capital Constr Funds (CCF)	\$1,861,248	\$0	\$1,861,248	\$0	\$0	\$0	\$0
(7)	Cash Funds (CF)	\$120,912	\$0	\$120,912	\$0	\$0	\$0	\$0
(8)	Reappropriated Funds (RF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(9)	Federal Funds (FF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(11)	Total Funds (TF)	\$1,982,160	\$0	\$1,982,160	\$0	\$0	\$0	\$0