

# University of Northern Colorado Facilities Comprehensive Plan

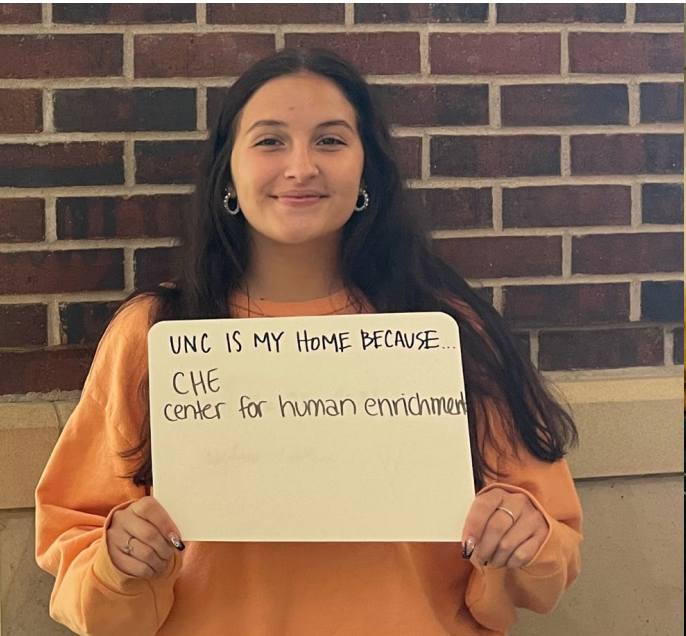
Board Presentation

December 7, 2023

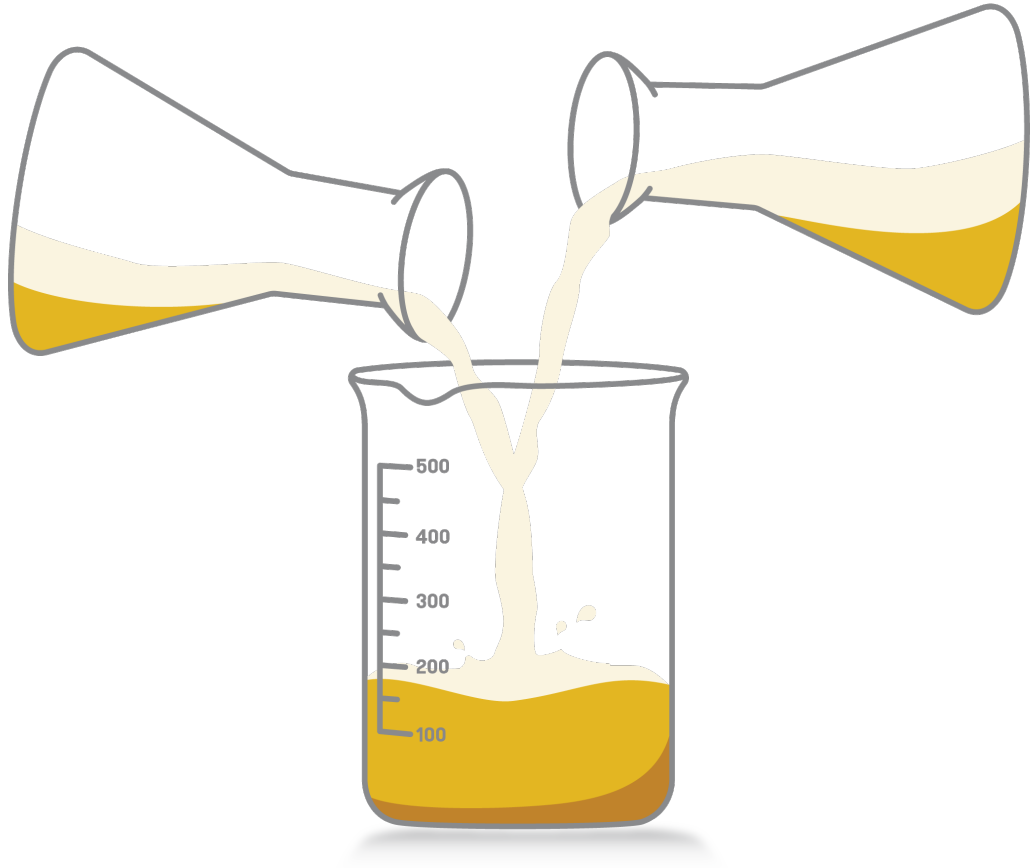


UNIVERSITY OF  
**NORTHERN  
COLORADO**

# Inclusive Planning Process

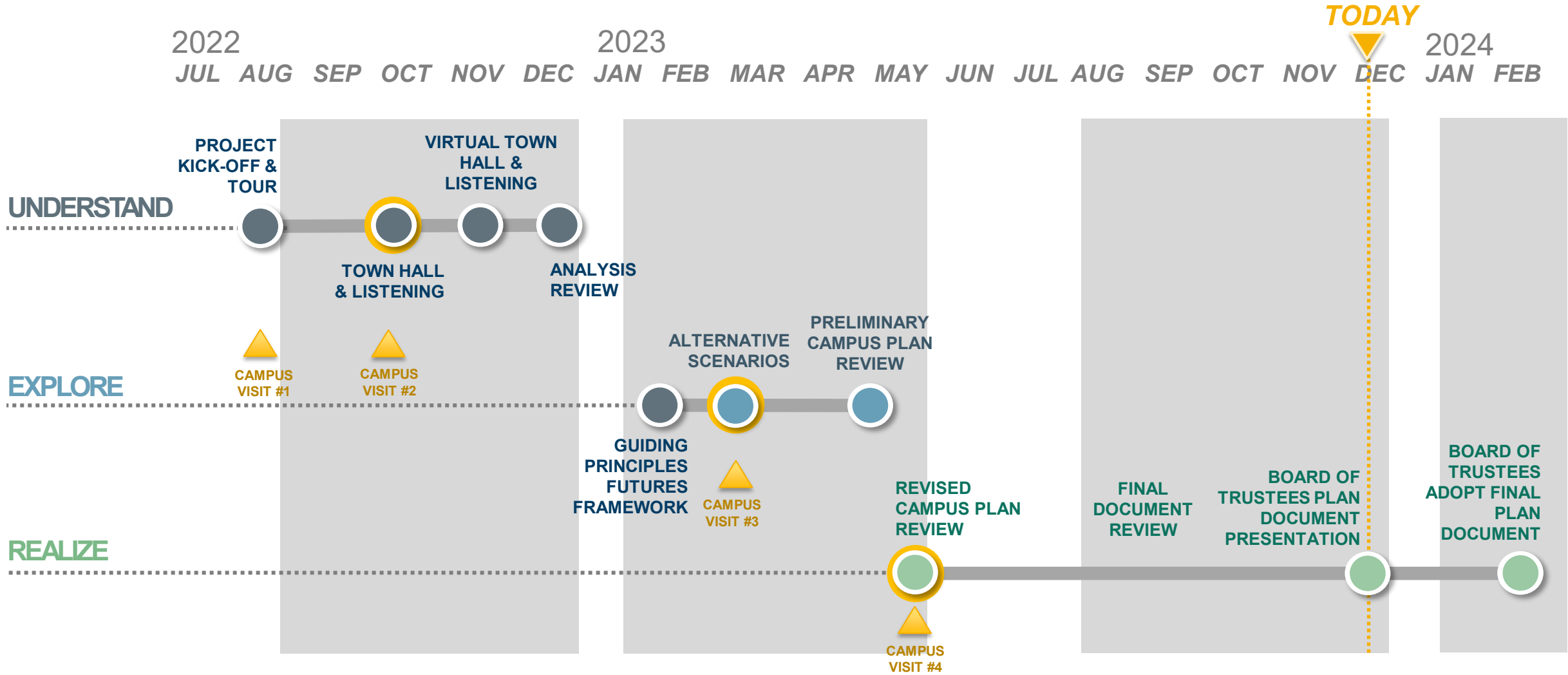


# A Data-Informed Plan

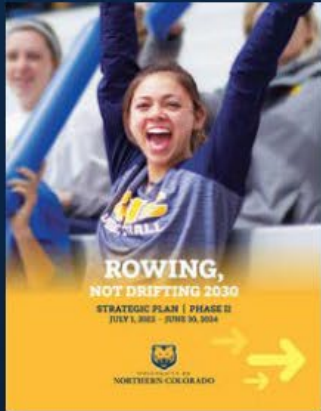


- **CLASSROOM UTILIZATION**
- **EDUCATIONAL ADEQUACY**
- **SPACE NEEDS ALIGNED WITH ENROLLMENT PROJECTIONS**
- **BUILDING CONDITION**
- **RESEARCH NEEDS**
- **BENCHMARKING**

# Project Schedule



# Guiding Principles



**Strategic Plan Phase II**  
*Summer 2022*



**Facilities Comprehensive Plan**  
*Fall 2023*



**Promote a Students First Plan**



**Enhance Learning Environments**



**Connect Campus**



**Promote a Resilient & Sustainable Campus**



**Strengthen Campus Identity**



**Right-Size the Campus**

# Recommended Projects

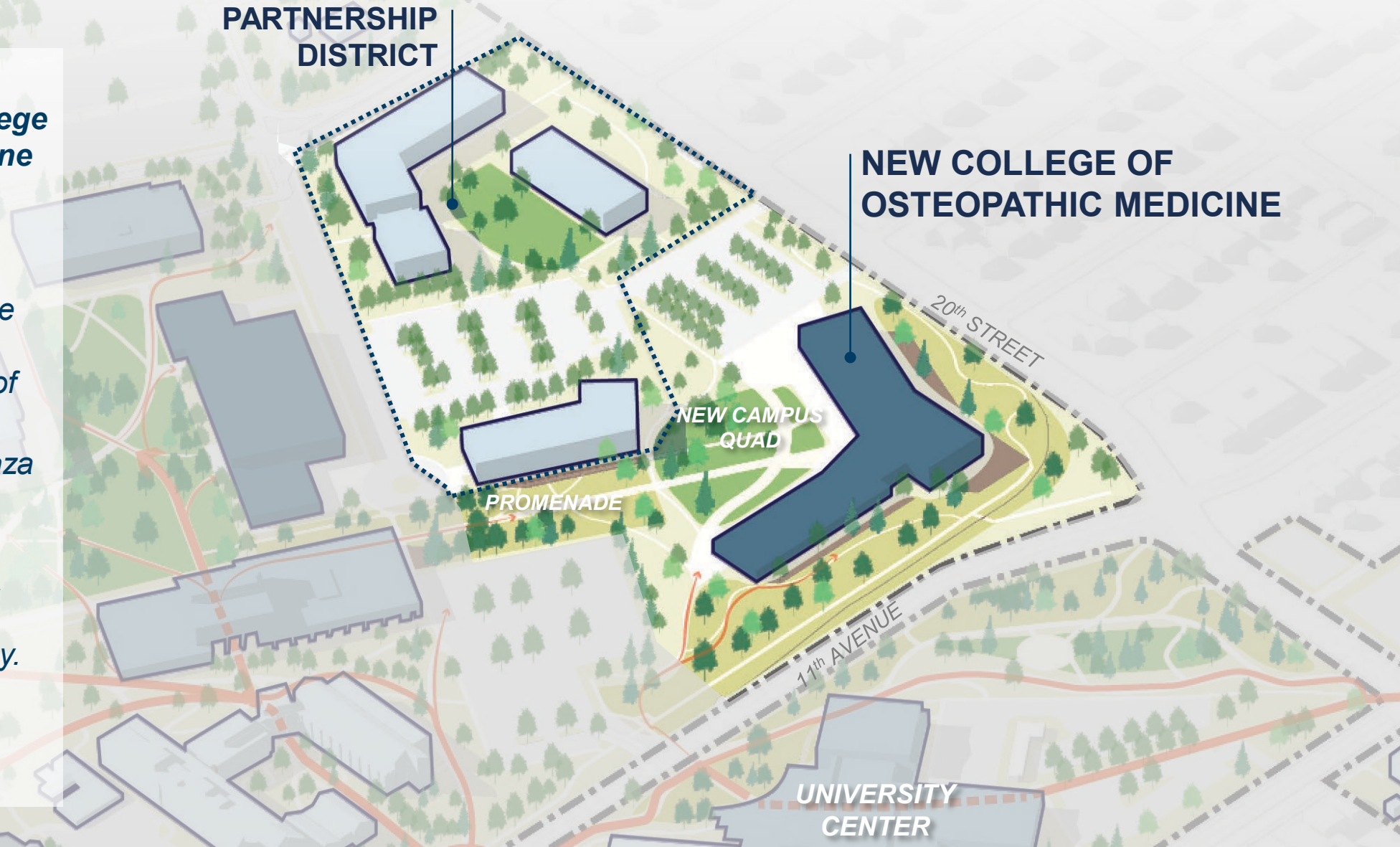
- 1 New College of Osteopathic Medicine & Partnership District
- 2 New Performing Arts Academic Building
- 3 University Center Upgrade
- 4 New Campus Indoor Practice Facility
- 5 New Athletics Locker Room
- 6 Harrison Hall Replacement
- 7 Lawrenson & Turner Hall Renovations
- 8 Potential Mixed-Use Development
- 9 Candelaria Hall Renovation
- 10 McKee Hall Renovation
- 11 Michener Library Renovation
- 12 Campus Paseo
- 13 Crabbe Hall Renovation
- 14 Wellness Garden
- 15 Campus Quad



# Partnership District

## Summary

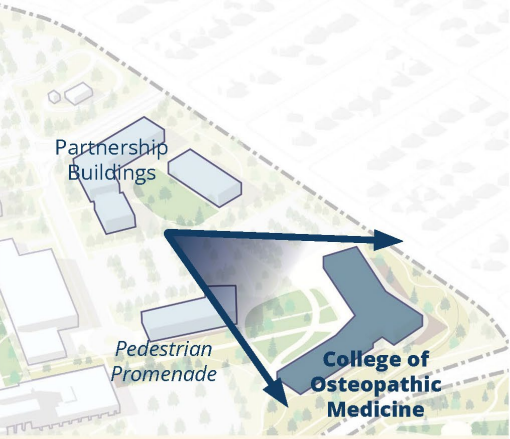
- *New 100,000 GSF College of Osteopathic Medicine facility on prominent corner.*
- *New pedestrian promenade connects the College of Osteopathic Medicine with the core of West Campus.*
- *Building frames new plaza and gathering space.*
- *Partnership District allows for future growth. Conceptual plan for illustration purposes only.*



# College of Osteopathic Medicine



Existing Conditions



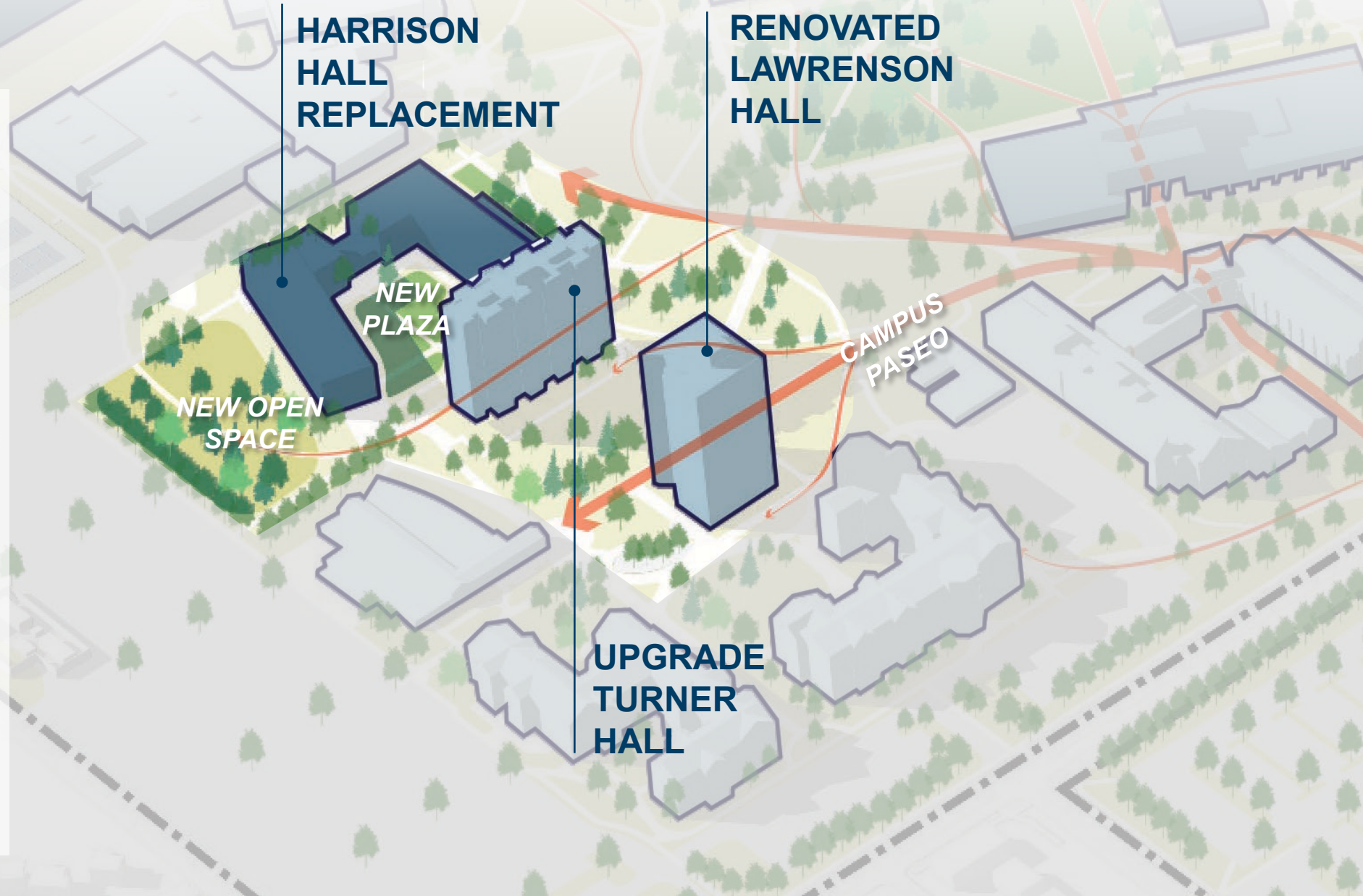
View Location



# Housing Replacement & Renovations

## Summary

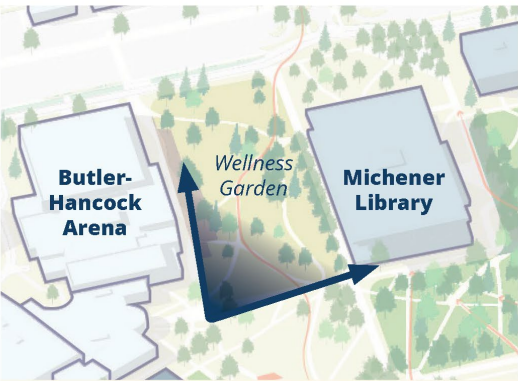
- Improvements to **Turner and Lawrenson Halls**.
- Preferred Scenario: Replace **Harrison Hall** and reconstruct new residence hall on site as target enrollment and demand for on campus housing increases.
- Alternative: Renovate **Harrison Hall** to add air conditioning and other upgrades.



# Wellness Garden



Existing Conditions

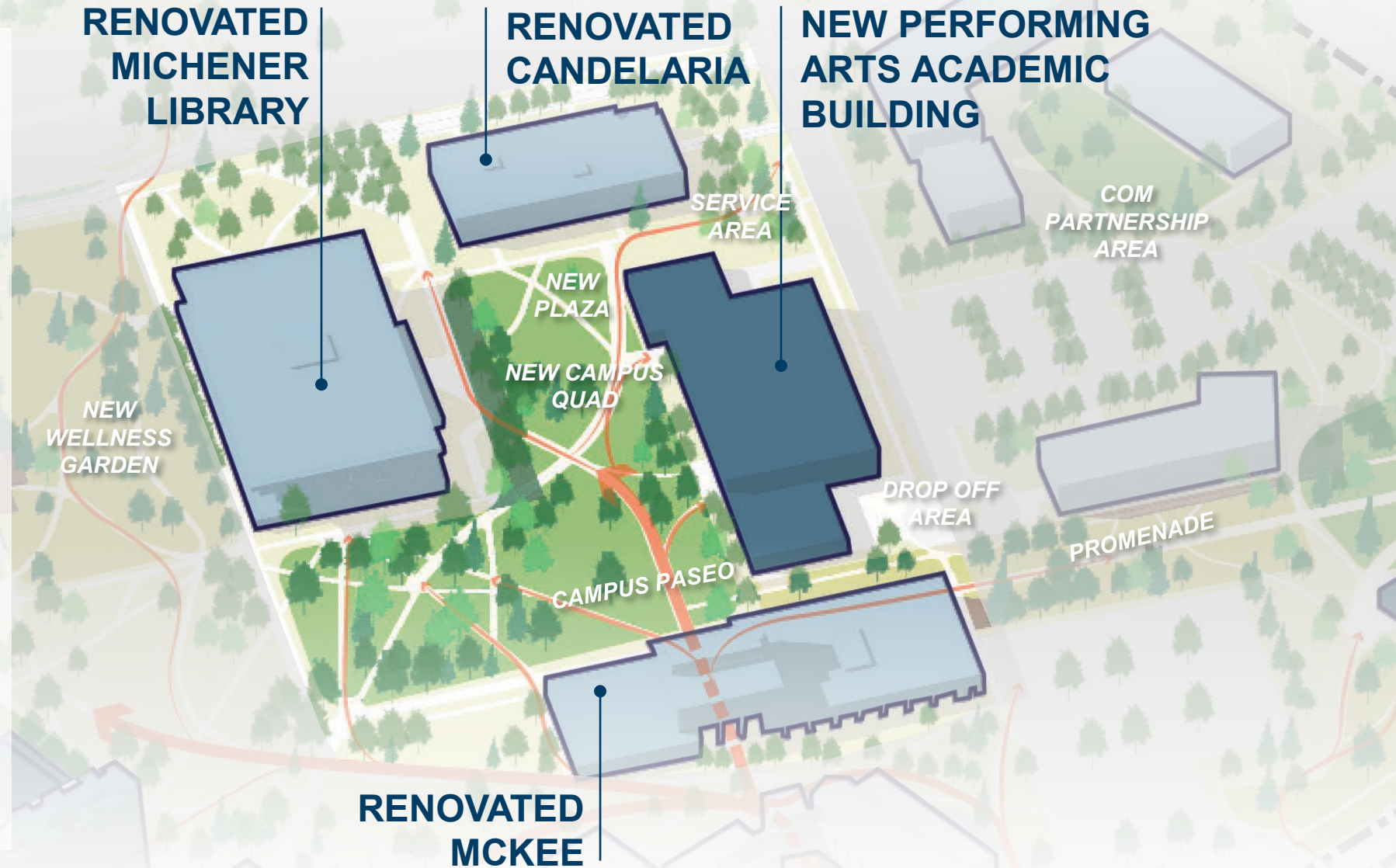


View Location

# Performing Arts Academic Building

## Summary

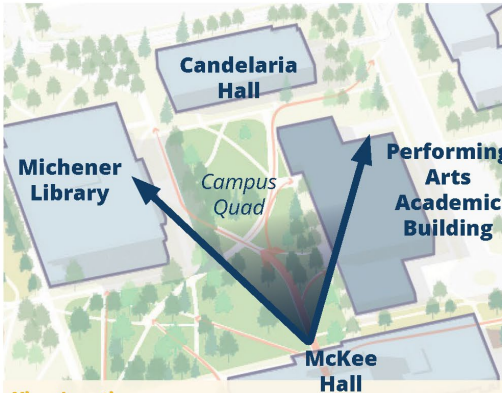
- New 80,000 GSF Performing Arts Academic Building, with **proximity to Campus Commons performance hall.**
- Consolidates and 'right-sizes' **Schools of Theatre Arts & Dance and Music** including Langworthy Theatre, Skinner Library, Kepner recital hall, and Norton Theatre in Gray Hall.
- Art & Design remains on Central Campus.



# Performing Arts Academic Building & Quad

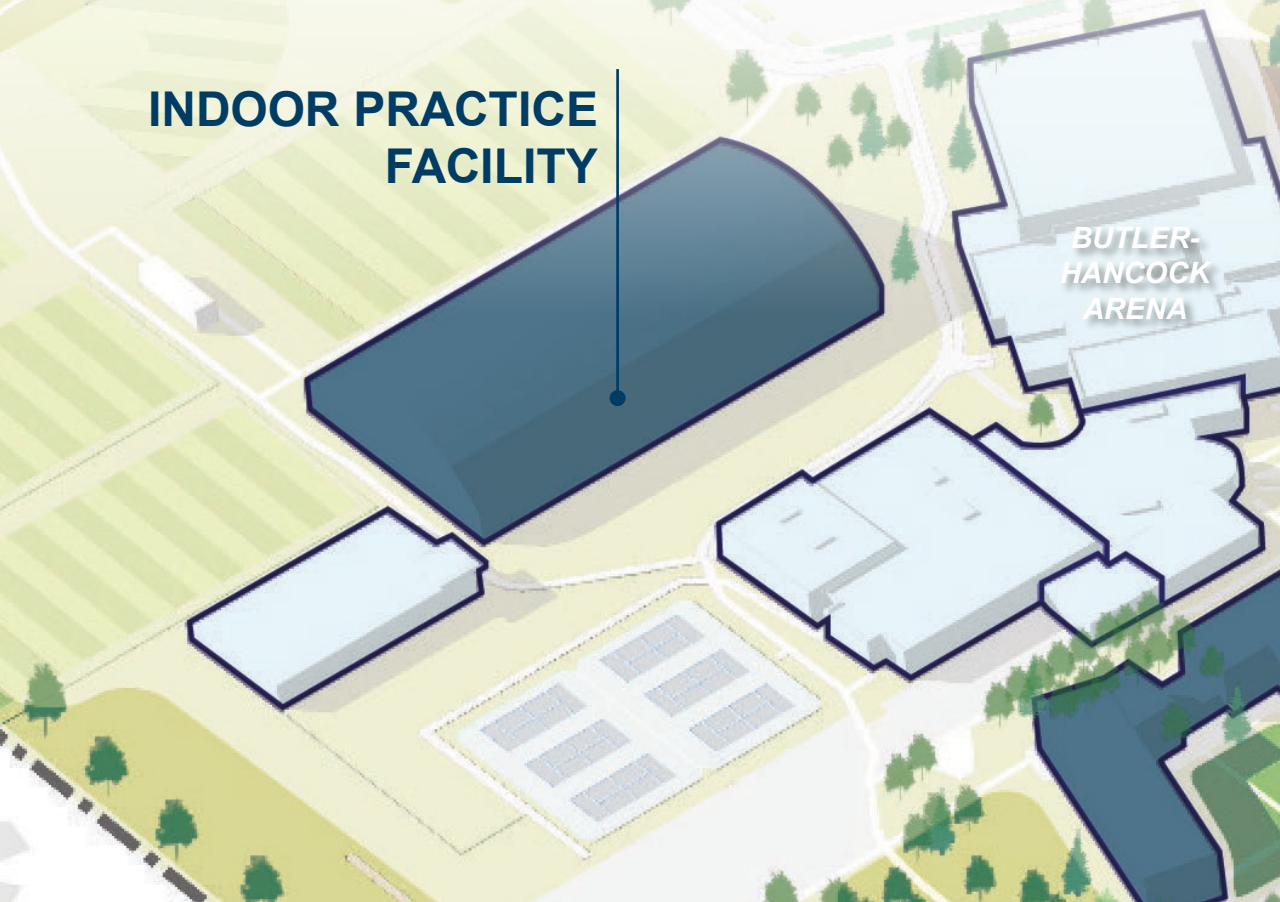


Existing Conditions



# New Indoor Practice Facility & Locker Rooms

**INDOOR PRACTICE FACILITY**

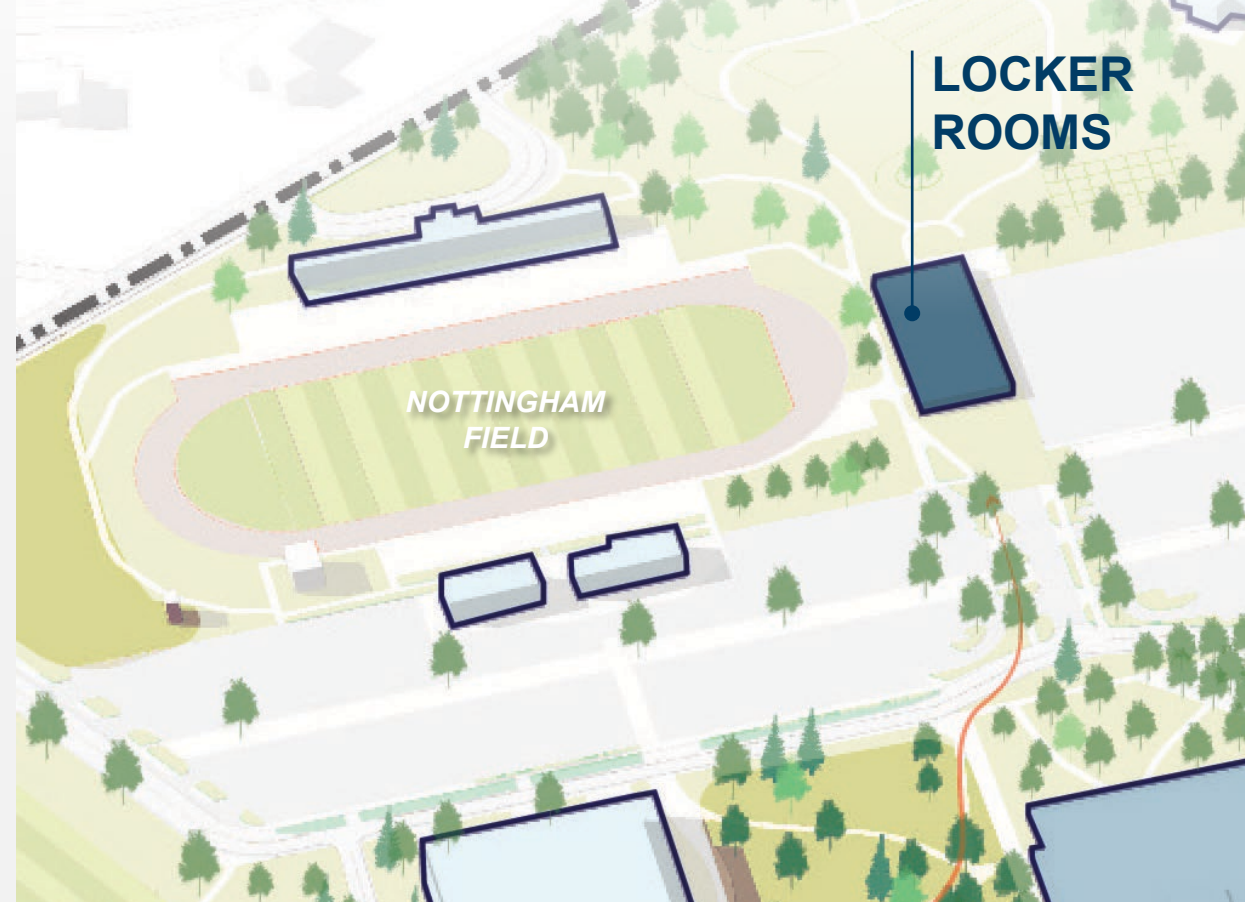


BUTLER-HANCOCK  
ARENA

## Summary

- All student access facility for recreation, club sports, and athletics
- 60,000 GSF indoor practice facility adjacent to Butler-Hancock.

**LOCKER ROOMS**

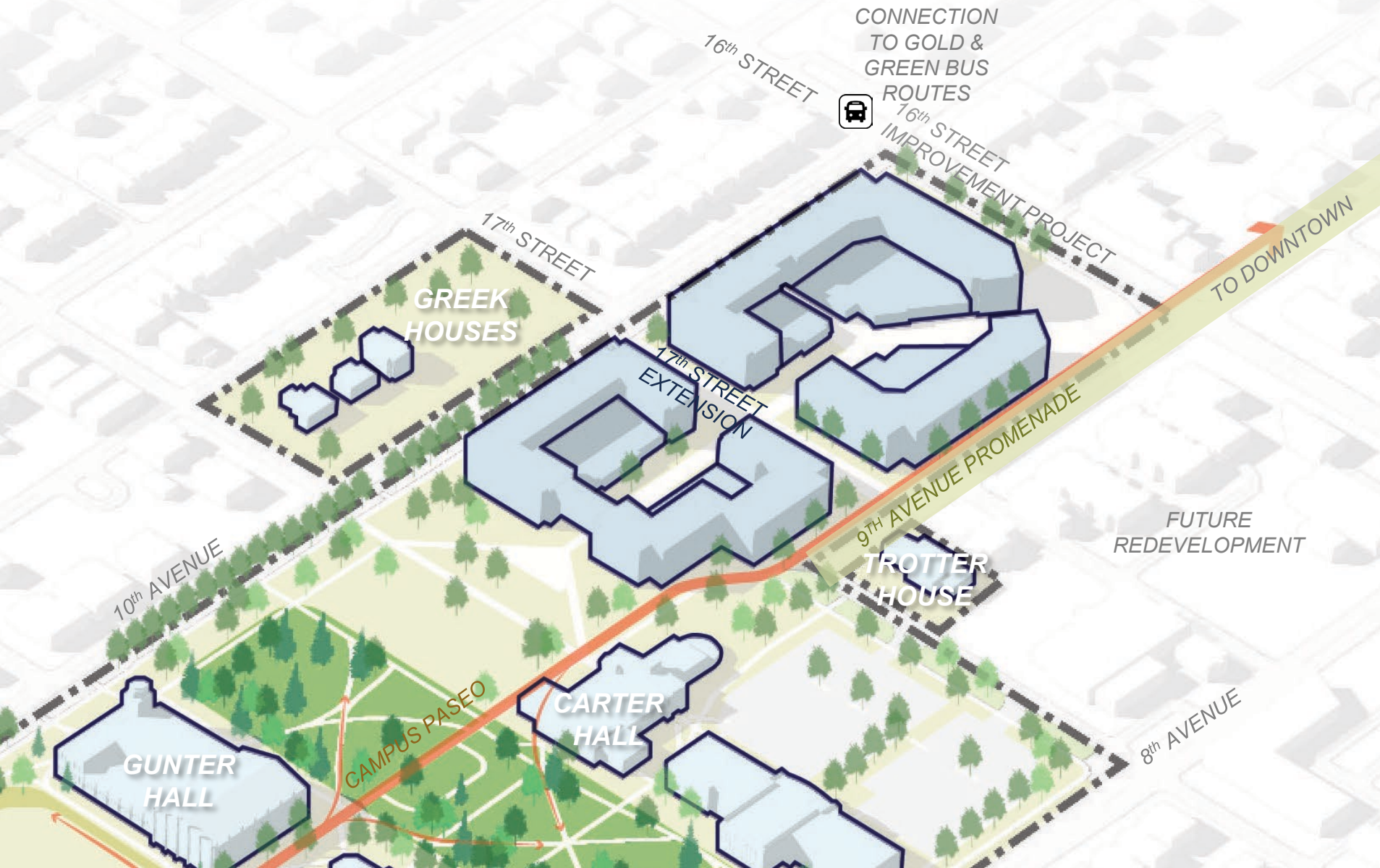


NOTTINGHAM  
FIELD

## Summary

- 10,000 GSF locker room, storage, and supporting facilities adjacent to Nottingham Field

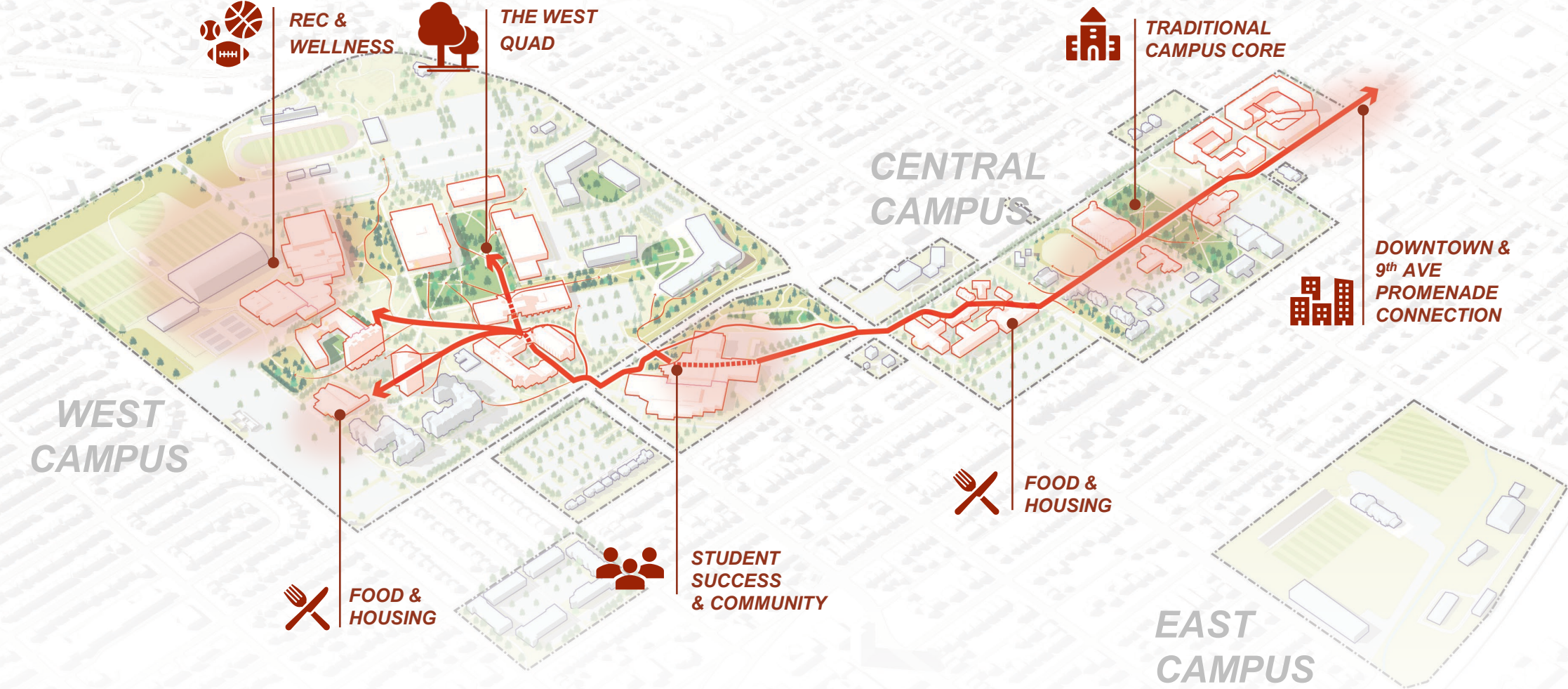
# Central Campus Potential Development Area



## Summary

- *After Schools of Theatre Arts & Dance and Music and Skinner Library have relocated to West Campus.*
- **Extend the street grid at 17th Street**
- **Connect Campus Paseo with proposed 9th Avenue Promenade (Downtown 2023 The Path Forward Plan)**
- **Transit routes provide access to-and-from Downtown Greeley, the GET Transit Center, and Greeley Mall**

# Campus Paseo as Cultural Connector



# Campus Paseo as Cultural Connector





# Plan Document & Guidelines



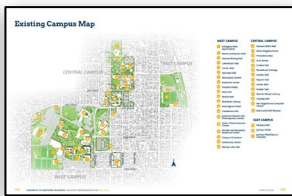
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### Guiding Principles

The following guiding principles are intended to provide a framework for the development of the Facilities Comprehensive Plan. These principles are intended to guide the development of the plan and to ensure that the plan is consistent with the University's mission and values.

- 1. **Provide a Business-Ready Plan**
- 2. **Ensure a Sustainable & Resilient Campus**
- 3. **Enhance Learning Environments**
- 4. **Support a Diverse & Inclusive Campus**
- 5. **Improve Campus Identity**
- 6. **Engage the Community**
- 7. **Support the University's Mission**
- 8. **Support the University's Values**

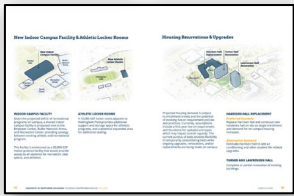


### Instructional Space Utilization

Category	Current	Target
Classroom	100,000	120,000
Lecture Hall	50,000	60,000
Lab	20,000	25,000
Library	15,000	18,000
Student Center	10,000	12,000
Administrative	5,000	6,000
Residential	10,000	12,000
Recreational	5,000	6,000
Other	5,000	6,000



## PART I Campus Vision



### Average Room Tenants by Building

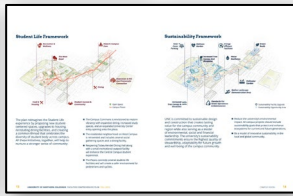
Building	Room	Area	Count
Building A	Classroom	100	100
	Lecture Hall	50	50
	Lab	20	20
	Library	15	15
Building B	Classroom	100	100
	Lecture Hall	50	50
	Lab	20	20
	Library	15	15
Building C	Classroom	100	100
	Lecture Hall	50	50
	Lab	20	20
	Library	15	15

### Cost Estimates

Category	Current	Target
Classroom	100,000	120,000
Lecture Hall	50,000	60,000
Lab	20,000	25,000
Library	15,000	18,000
Student Center	10,000	12,000
Administrative	5,000	6,000
Residential	10,000	12,000
Recreational	5,000	6,000
Other	5,000	6,000

### Letter from the President

The Facilities Comprehensive Plan provides a vision for the future of the UNC campus. It is a plan that is designed to support the University's mission and values, and to ensure that the campus is a sustainable and resilient place to live and work. The plan is a result of a process that involved the input of many stakeholders, and it is a plan that is designed to be flexible and adaptable to the needs of the University in the future.



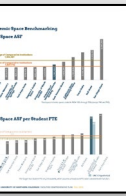
### Stakeholder Outreach

Stakeholder	Outreach Method	Frequency
Faculty	Workshops	Quarterly
Students	Surveys	Annually
Staff	Focus Groups	Bi-annually
Community	Public Meetings	Annually
Alumni	Webinars	Quarterly

## PART II Implementation

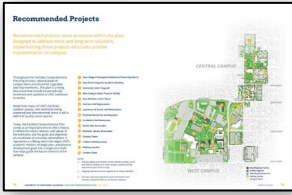
### Cost Estimates

Category	Current	Target
Classroom	100,000	120,000
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Student Center	10,000	12,000
Administrative	5,000	6,000
Residential	10,000	12,000
Recreational	5,000	6,000
Other	5,000	6,000



### Strategic Plan Integration

The Facilities Comprehensive Plan is integrated with the University's Strategic Plan. The plan is designed to support the University's mission and values, and to ensure that the campus is a sustainable and resilient place to live and work. The plan is a result of a process that involved the input of many stakeholders, and it is a plan that is designed to be flexible and adaptable to the needs of the University in the future.



### Space Guidelines

Category	Guideline
Classroom	100 sq ft per student
Lecture Hall	50 sq ft per student
Lab	20 sq ft per student
Library	15 sq ft per student
Student Center	10 sq ft per student
Administrative	5 sq ft per student
Residential	10 sq ft per student
Recreational	5 sq ft per student
Other	5 sq ft per student





# Discussion

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