

**Census Fall 2009 Executive Summary**  
**10/06/2009**

 ***Total Enrollment Highlights***

Headcount by Student Type	Fall 2009	Fall 2008	Change	
	#	#	#	%
<b>Undergraduates</b>				
New Freshman	2,377	2,114	263	12.4%
New Transfers	769	721	48	6.7%
New First Step	81	88	(7)	-8.0%
<b>Total Undergraduates</b>	<b>9,973</b>	<b>9,854</b>	<b>119</b>	<b>1.2%</b>
<b>Graduates</b>				
New Students	513	442	71	16.1%
Continuing	1,662	1,629	33	2.0%
<b>Total Graduates</b>	<b>2,175</b>	<b>2,071</b>	<b>104</b>	<b>5.0%</b>
<b>Total Headcount</b>	<b>12,148</b>	<b>11,925</b>	<b>223</b>	<b>1.9%</b>

- Total enrollment is 1.9% greater than fall census 2008 in both headcount and credit hours.
- The percent of minorities to the total population remained essentially the same. It is 15.7% compared to 15.0% at fall census 2008
- The ratio of undergraduate to graduate in the total student population remained about the same. 82.1% are undergraduates and 17.9% are graduate students. At fall 2008 census 82.6% were undergraduates and 17.4% were graduate students.

 ***Undergraduate Enrollment Highlights***

Enrollment by Funding Source	Fall 2009			Fall 2008			% Change		
	State	Cash	Total	State	Cash	Total	State	Cash	Total
<b>Undergraduates</b>									
<b>Headcount</b>	<b>9,735</b>	<b>238</b>	<b>9,973</b>	<b>9,554</b>	<b>300</b>	<b>9,854</b>	<b>1.9%</b>	<b>-20.7%</b>	<b>1.2%</b>
<b>Credit Hours</b>	<b>133,343</b>	<b>2,503</b>	<b>135,846</b>	<b>130,494</b>	<b>3,209</b>	<b>133,703</b>	<b>2.1%</b>	<b>-22.0%</b>	<b>1.6%</b>

- Total undergraduate enrollment is 1.2% higher in headcount than in fall census 2008 and 1.6% higher in credit hours.
- New first-time freshmen are 2,377 compared to 2,114 in fall 2008, which is a 12.4% increase

First-Generation Low-Income	Fall 2009		Fall 2008		Change	
	#	% of Total	#	% of Total	#	% of Total
<b>Undergraduates</b>						
First-Generation Only	1,973	19.8%	2,339	23.7%	-15.6%	-4.0%
Low-Income Only	1,261	12.6%	923	9.4%	36.6%	3.3%
Both	1,085	10.9%	810	8.2%	34.0%	2.7%
Neither	5,654	56.7%	5,782	58.7%	-2.2%	-2.0%
<b>Total Undergraduates</b>	<b>9,973</b>		<b>9,854</b>		<b>1.2%</b>	

- 30.7% of the undergraduate student population is first-generation. 37% of new freshmen are first-generation.
- 23.5% of the undergraduate population is low-income. 27% of the new freshmen are low-income.
- 10.9% of the undergraduate population is both low-income and first-generation.
- Undergraduate students taking online courses are 14% of the student population compared to 12.4% of the student population at fall census 2008.
- The undergraduate minority population is 17% of the total undergraduate population, which is an increase of 1% over fall census 2008. 23% of the freshmen are ethnic minorities.

### Graduate Enrollment Highlights

Enrollment by Funding Source	Fall 2009			Fall 2008			% Change		
	State	Cash	Total	State	Cash	Total	State	Cash	Total
<b>Graduate</b>									
<b>Headcount</b>	<b>1,577</b>	<b>598</b>	<b>2,175</b>	<b>1,520</b>	<b>551</b>	<b>2,071</b>	<b>3.6%</b>	<b>8.5%</b>	<b>5.0%</b>
<b>Credit Hours</b>	<b>10,874</b>	<b>5,138</b>	<b>16,012</b>	<b>10,451</b>	<b>4,803</b>	<b>15,254</b>	<b>3.9%</b>	<b>7.0%</b>	<b>5.0%</b>

- Total graduate enrollment is 5% greater in both headcount and credit hours than fall census 2008.

Headcount by Classification	Fall 2009	Fall 2008	Change	
	#	#	#	%
<b>Graduates</b>				
<b>Headcount</b>				
Licensure	68	84	-16	-19.0%
Masters	1,349	1,247	102	8.2%
Specialist	90	89	1	1.1%
Doctoral	437	423	14	3.3%
Undeclared	231	228	3	1.3%
<b>Total Headcount</b>	<b>2,175</b>	<b>2,071</b>	<b>104</b>	<b>5.0%</b>
<b>Credit Hours</b>				
Licensure	523	501	22	4.4%
Masters	10,451	9,961	490	4.9%
Specialist	580	613	-33	-5.4%
Doctoral	3,356	3,227	129	4.0%
Undeclared	1,102	952	150	15.8%
<b>Total Credit Hours</b>	<b>16,012</b>	<b>15,254</b>	<b>758</b>	<b>5.0%</b>

- There is significant growth of 8.2% in headcount in masters programs and a 4.9% increase in credit hours compared to fall census 2008.
- There is a 3.3% growth in headcount in doctoral programs, primarily in programs delivered by Extended Studies, and a 4.0% increase in credit hours.
- There has been a slight change in the percentage of the graduate student population that is taking a full-time and part-time credit hour load. This year 44.9% are full-time and 55.1% are part-time. At fall census 2008, 44% were full-time and 56% were part-time.
- The credit hour load taken by full-time graduate students is 11.0 at fall census 2009 compared to 11.3 at fall census 2008. The credit hour load of part-time graduate students is 4.4 at fall census 2009 compared to 4.3 at fall census 2008. The overall average of both full-time and part-time remained the same at 7.4.
- The percentage of the graduate student population taking online courses is 32.6%, which is a 3.1% increase over fall census 2008.
- The number of minority graduate students increased slightly in 2009. The percentage of minorities to the total graduate population is approximately the same as fall census 2008.
- California has moved into the number one slot for graduate enrollment from states other than Colorado.

 ***Financial Forecast Related to State Enrollment***

- The revenue forecast for the state tuition is \$1,400,000 greater than budget for Fiscal 2010.
  - \$2,056,000 is from undergraduate enrollment
  - \$144,000 is from graduate enrollment and the Colorado School of Public Health contract.
  - (\$800,000) is the portion of the undergraduate resident tuition calculation related to COF. Given the status of state resources, it is likely that this amount will be deducted from the FFS contract. We do not anticipate additional appropriation for the increased enrollment
- The following items must be considered in relation to the increased revenue:
  - Bad debt expense is trending upward as a percentage of revenue
  - The financial aid office is performing an analysis of the impact of scholarship acceptances compared to budgeted dollars. The full impact will not be known until February, 2010 after spring scholarships are factored into the analysis.
  - The Cliff Reserve!
- We are developing a forecasting model with Extended Studies which should be completed by March, 2010.