SALARY EQUITY COMMITTEE UC Spruce A January 10, 2022 | 3:00-4:00 p.m. MINUTES

Present: Athanasiou, Clinefelter, Cobb, de la Torre, Fischer, Greene, Kyle, Parks

Absent: Trask Guest: Levin

Call to Order

The meeting was called to order at 3:05pm.

Approval of the Agenda

Approved with the addition of FY21 Talent & Workforce Report under new business.

Approval of the November 29, 2021 Minutes

Approved without objection.

Chair's Announcements (Greene)

Unfinished Business

Adjunct/Overload pay rates

o Parks will reach out to Vollendorf about pursuing updates to University Regulations.

• Compensation increase reports

• The committee reviewed the updated versions of the reports from HR, which addressed the issues identified at the last meeting.

MOTION: Clinefelter – It is moved to send the reports to Faculty Senate as an information item to be published on the Faculty Senate website.

VOTE: Approved by voice vote.

Salary pool distribution

- o The committee resumed discussion about distribution models.
 - What percentage of monies to put toward flat dollar amount raises versus parity increases will depend on the size of the salary pool.
 - Per previous discussion on 11/15/21, merit pay will not be considered.
 - The salary pool won't be finalized until later in the semester, but for now we can estimate a 3-4% pool.
 - The updated salary data including the January mid-cycle increases will be available in February.
 - CUPA data will be ready around March.
- o Parks asked about setting aside a portion of the pool for discretionary increases.
 - Discretionary increases may help with employee retention efforts.
 - Some members do not favor discretionary increases due to concerns about favoritism and lack of equity.
- Regarding staff groups:
 - Classified staff will likely receive a 3% across-the-board raise.
 - Exempt staff have a wide array of opinions about how raises should be distributed; Cobb will bring feedback/recommendations from PASC.
- o The committee plans to run models to see impacts on overall parity with different

amounts/percentages split between flat raises and parity adjustments.

We can use last year's CUPA data for now to explore various scenarios to see what options there are to raise as many people's salaries to x-percent of parity as possible.

• Minimum wages/salaries

- o Parks asked that Salary Equity and PASC consider creating a minimum salary for faculty and exempt employees, respectively.
 - Committee members will need to examine compensation data to determine what salary floor may be reasonable.

DISCUSSION:

- o Newer employees tend to be our best paid relative to the market.
- o Market rates vary by discipline; some faculty are earning under 50k.
 - Parity of those in the 40-49k salary range tends to be in about the mid-80's.

New Business

• FY21 Talent & Workforce Report

- Parks shared printouts of the FY21 Talent & Workforce Report, which meets the reporting needs of the previously supplied annual staffing report and shows turnover data.
 - Parks will share an electronic version with the committee.
 - HR plans to share the data with PASC and CSC.
 - Levin recommends the report be shared with FSEC.

Comments to the Good of the Order

• Greene thanked Parks for HR's swift message of support to employees in response to the fires over Winter break.

Adjournment

The meeting was adjourned at 3:59pm.

David Greene Chair Betsy Kienitz Recording Secretary