UNIVERSITY of NORTHERN COLORADO

Spring 2011 Census

Enrollment Information and Tuition Forecast

January 27, 2011

FINAL VERSION

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Explanation of Enrollment Data:

1. The Spring Census 2011 date is January 25, 2011. Data included in this report is information captured from the Banner census freeze.
2. Percent Difference (also % difference) in this report is the measure of change from Spring Census 2010 to Spring 2011 as a percentage. Caution: When considering % change it is important to note that increases or decreases in categories with low numbers will result in a high percentage change.
3. Credit hour figures are net earned figures. Students who dropped from all courses are not included in the headcount and credit hours count. Students who withdrew are counted.
4. Due to rounding, some graphs may not equal 100%, for exact figures please refer to the related table(s).
5. On-Campus and Cash headcount and credit hours are determined by the accounting code assigned to the course.
6. The state headcount includes students who are taking both on-campus and cash courses in Spring 2011.
7. Undergraduate definition of Part time and Full time students:
   a. Part-time: students enrolled for less than 12 credit hours
   b. Full-time: students enrolled for 12 credit hours or more.
8. Graduate definition of Part time and Full time students:
   a. Part-time: students enrolled for less than 9 credit hours
   b. Full-time: students enrolled for 9 or more credit hours
9. Race/Ethnicity Categories are new and adhere to the new reporting standards as mandated by the U.S. Office of Management and Budget (OMB). http://www.whitehouse.gov/omb/fedreg_notice_15
10. Spring 2010 race and ethnicity figures are provided but should not be used as a direct comparison.
11. Students enrolled in the Colorado School of Public Health (MPH in Community Health Education and the Certificate in Public Health Sciences) are longer included in the Spring 2011 census enrollment report.
12. Effective Spring 2011, WICHE (graduate) students are included in the Resident category. Prior to Spring Census 2011 WICHE students were included in the Non-Resident category.
13. First generation is defined as a student who reported that neither parent/guardian graduated from a four-year college.
14. Low income student is a student who is Pell Grant eligible. Statistics in this report reflect those students who were offered a Pell Grant greater than zero.
15. Graduate Unclassified Classification is those students who are attending but have not yet been accepted into a Masters or Doctorate program or are non-degree seeking students.

Executive Summary

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Table Headcount by Classification Enrollment

The total university Spring Census headcount of 11,583 is up by 275 students or an increase of 2.4% from Spring Census 2010. Undergraduate had a 3.3% increase from Spring Census 2010. Sophomores increased 10.9% (212 students) from Spring Census 2010. Senior classification of 2,915 is 31% of the undergraduate population. The percent of Masters decreased from Spring Census 2010 by -1.1%. The decision to no longer include the Colorado School of Public Health in census and final enrollment information caused the decrease. The Graduate Unclassified category had the largest decrease (-24.6%).

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Table Credit Hours by Classification

The student credit hour grand total is 141,089, a 2.1% increase from Spring Census 2010. Senior credit hours of 36,276 are 29% of the undergraduate total and Masters credit hours are 65% of the graduate total. Undergraduate headcount (see Table Headcount by Classification) has increased by 3.3% generating a 1.9% increase in undergraduate student credit hours. Graduate credit hours increased by 4.3% from Spring Census 2010.

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Table Enrollment by Funding

Cash undergraduate headcount increased 90.5%. This increase is due to 187 students taking a non-credit course. On Campus graduate headcount decreased -1.6% from Spring Census 2010. Cash had the largest credit hour increase of 25.7%. Graduate On Campus and Cash headcount decreased (-1.6% and -0.7%). Credit hours for Graduate On Campus decreased by -0.1%. Graduate Cash credit hours increased by 14.7% from Spring Census 2010.

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Table Enrollment by Credit Hour Load

The undergraduate full-time has slightly decreased going from 89.6% in Spring 2010 to 88.1% Spring 2011. Graduate full time has increased going from 40.5% in Spring 2010 to 43.2% in Spring 2011.

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Table Undergraduate Ethnicity

Spring Census 2011 to Spring Census 2010 ethnicity and race comparisons cannot be made with accuracy due to the transition to the new race/ethnicity data collection standards. Approximately 19% of the undergraduate population is minority of which, 2.2% identified more than one race/ethnicity (multi-racial), a category that is new under the new reporting method. Within the minority category, the Hispanic classification is the largest 56% and represents 10.7% of the entire undergraduate population. Hawaiian Only and Native American Only, minority groups account for less than 1% of the total undergraduate population 0 and 0.5% correspondingly. The minority classification can be compared to Spring Census 2010 and indicates a 2% increase in undergraduate minorities. It is unknown whether the multi-race category contributed to this increase.

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Table Graduate Ethnicity

Spring Census 2011 to Spring Census 2010 ethnicity and race comparisons cannot be made with accuracy due to the transition to the new race/ethnicity data collection standards. The graduate minority population increased 1% going from 10.2% in Spring Census 2010 to 11.3% Spring Census 2011. Thirty six (36) students identified with the new classification, multi-racial. Hispanics are 39% of the minority category and represent 4.4% of the total graduate population.

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Table Undergraduate First Generation

Table Undergraduate Low Income

The percent of undergraduate first generation has decreased by 10.45% from Spring Census 2010 (33.2% in Spring 2010 to 22.7% in 2011). The percent of low income students has increased by 6.3% (24.7% in Spring 2010 to 31.0% in Spring 2011). Low income is defined as students who have been offered a Pell grant. The number of students increased from 2,258 in Spring 2010 to 2,928. This increase may be the result of the federal Pell Grant expansion to $5,550 (2010) which increases the number of students who are now eligible for Pell or it may suggest that the expected family contribution (EFC) has decreased.

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Table Undergraduate First Generation and Low Income

Approximately 43% of the undergraduate population is first generation only (11.5%), low income only (19.8%) or first generation and low income (11.2%). First generation and low income are 11.2% of the total undergraduate population.

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Table New Student Enrollment

New Freshmen and New Transfer at Spring Census continues to represent approximately 4% of the undergraduate population. Graduate New Students decreased by 5% or 5 students from Spring Census 2010.

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Table Students Enrolled in (at least one) Online Course

The percent of undergraduates enrolling in a least one on-line course grew from 17.6% to 20.4%. Graduate students enrolling in online courses decreased from 42.3% to 33.2%.

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Table College Headcount

Generally, the distribution of enrollment among the colleges remains stable. The College of Natural & Health Sciences headcount is 28.5% of the undergraduate total headcount of 9,445. College of Education & Behavioral Sciences headcount increased 12.8% from Spring Census 2010 going from 853 to 962. The College of Performing & Visual Arts saw a decrease in undergraduate headcount by 58 students (850 in Spg 2010 to 792 in Spg 2011) or -6.8% however the graduate headcount increased 26 students (124 in Spg 2010 to 150 in Spg 2011) or 21%.

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Extended Studies Summary

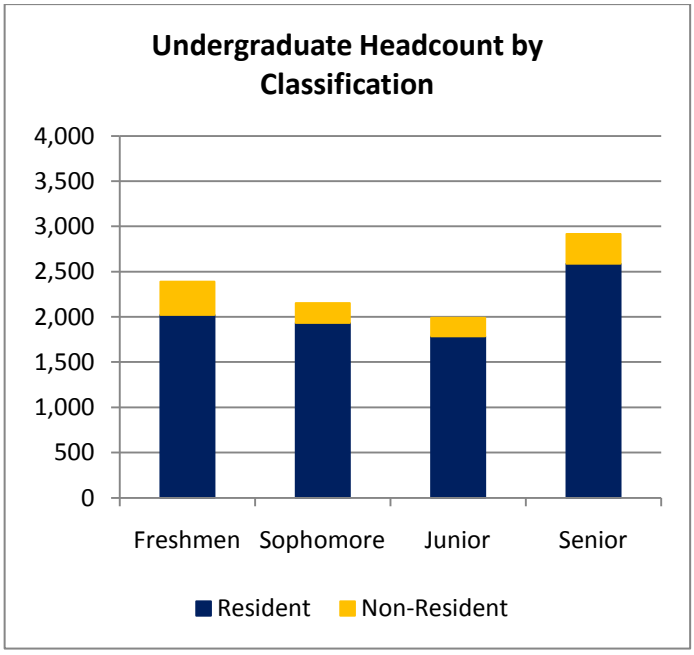
Extended Studies information includes students who took both cash and state courses-this is unlike the definition used when referencing Cash and On Campus. No comparative Spring Census 2010 information is provided.

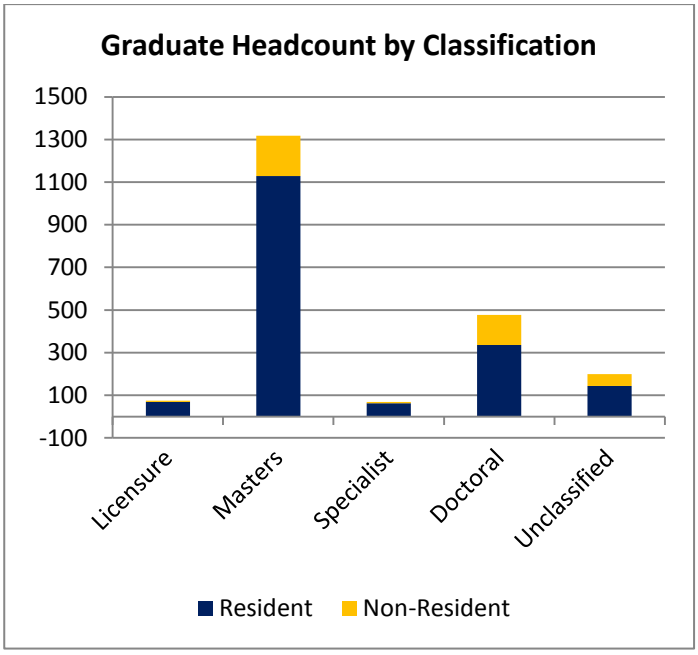
University of Northern Colorado
Spring 2011 Census
Student Profile

Headcount

Classification Summary

Headcount by Classification Enrollment Summary						
Spring 2011					Spring 2010	
	Classification	Resident	Non-Resident*	Grand Total	Grand Total	% difference
Undergraduates	Freshmen	2,023	365	2,388	2,448	-2.5%
	Sophomore	1,934	217	2,151	1,939	10.9%
	Junior	1,784	207	1,991	1,929	3.2%
	Senior	2,586	329	2,915	2,826	3.1%
Undergraduate Total		**8,327**	**1,118**	**9,445**	**9,142**	**3.3%**
Graduates	Licensure	69	6	75	64	17.2
	Masters	1,129	189	1,318**	1,332**	-1.1% **
	Specialist	63	6	69	83	-16.9%
	Doctoral	336	141	477	423	12.8%
	Unclassified	144	55	199	264	-24.6%
Graduate Total		**1,741**	**397**	**2,138**	**2,166**	**-1.3%**
Grand Total		**10,068**	**1,515**	**11,583**	**11,308**	**2.4%**





*Effective Spring 2011, WICHE (graduate) students are included in the Resident category. Prior to Spring Census 2011 WICHE students were included in the Non-Resident category.

**Colorado School of Public Health enrollment was included in Spring Census 2010 and is not included in Spring Census 2011.

Credit Hours

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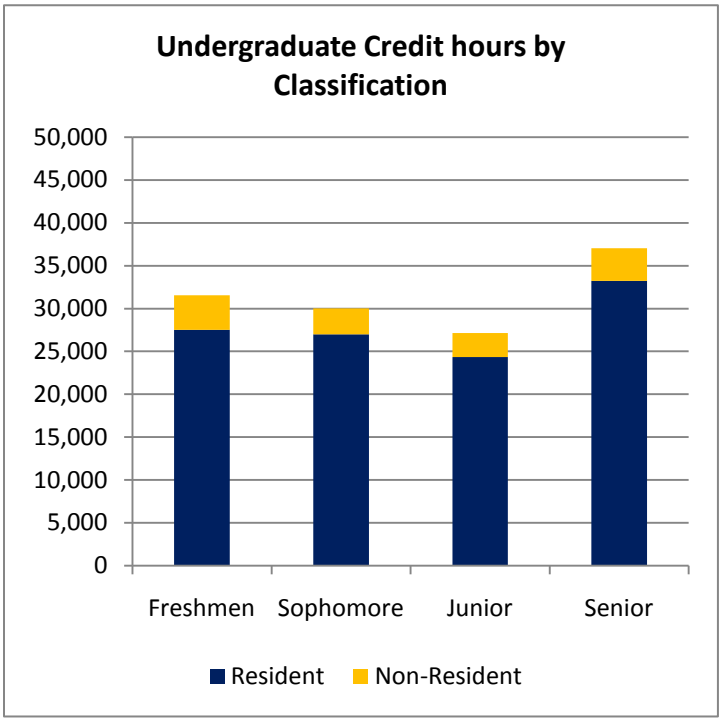
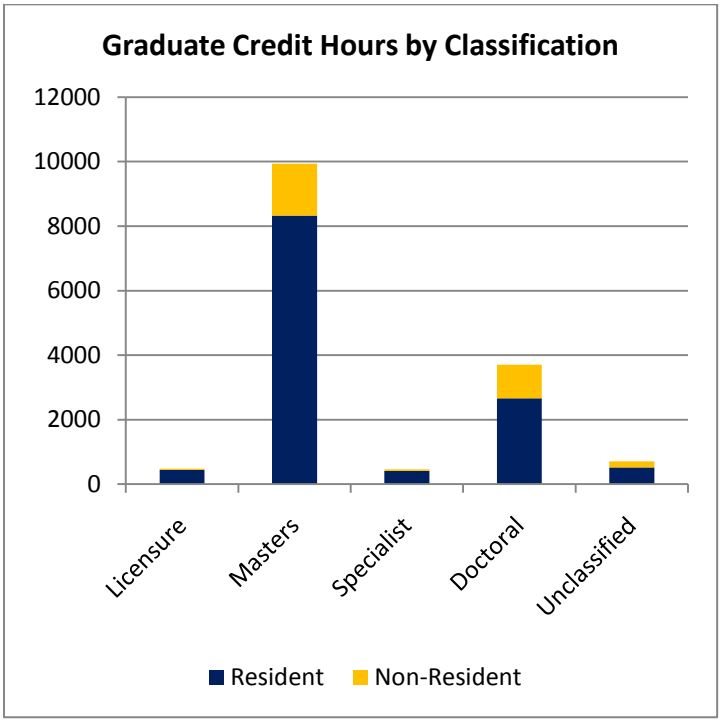
Classification Summary

Credit Hours by Classification Enrollment Summary						
		Spring 2011			Spring 2010	
	Classification	Resident	Non-Resident	Grand Total	Grand Total	% diff
Undergraduates	Freshmen	27,503	4,057	31,560	34,130	-7.5%
	Sophomore	27,003	3,015	30,018	26,922	11.5%
	Junior	24,364	2,793	27,157	26,160	3.8%
	Senior	33,246	3,808	37,054	36,276	2.1%
Undergraduate Total		**112,116**	**13,673**	**125,789**	**123,488**	**1.9%**
Graduates	Licensure	445	39	484	364	33.0%
	Masters	8,327	1,609	9,936	9,801	1.4%
	Specialist	410	55	465	529	-12.1%
	Doctoral	2,660	1,044	3,704	3,107	19.2%
	Unclassified	515.4	196	711	876	-18.8%
Graduate Total		**12,357**	**2,943**	**15,300**	**14,677**	**4.3%**
Grand Total		**124,473**	**16,616**	**141,089**	**138,165**	**2.1%**





Notes:

1. Effective Spring 2011, WICHE (graduate) students are included in the Resident category. Prior to Spring Census 2011 WICHE students were included in the Non-Resident category.
2. Colorado School of Public Health enrollment was included in Spring Census 2010 and is not included in Spring Census 2011.

Funding Summary

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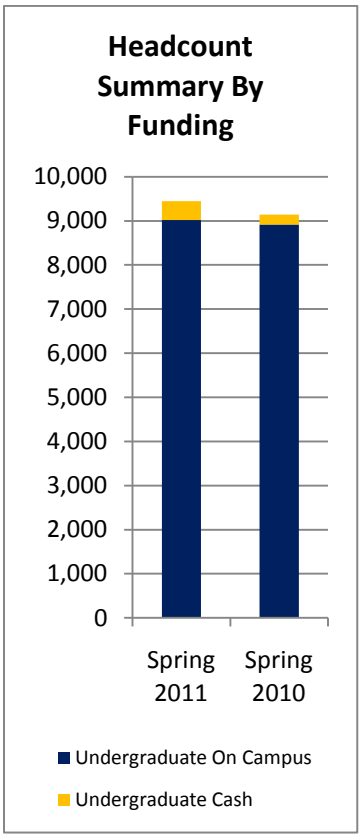
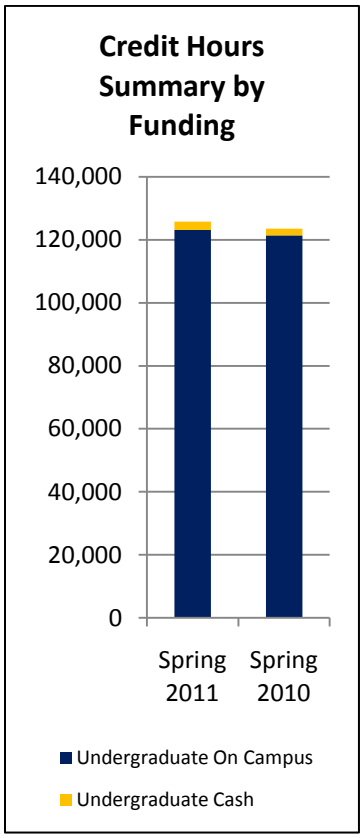
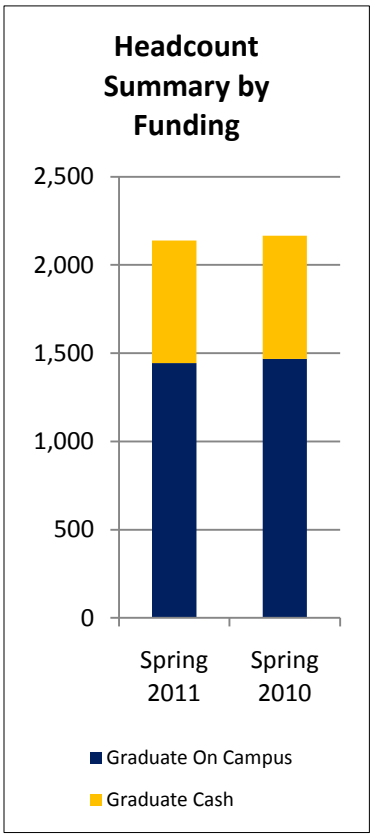
Enrollment by Funding										
Headcount - Students counted in Cash have only Cash funded courses Credit Hours - Use accounting codes on course to put courses in cash or on campus										
	Spring 2011						Spring 2010		Percent Difference	
	Resident		Non-Resident		Grand Total		Grand Total			
	Headcount	Credit Hours	Headcount	Credit Hours	Headcount	Credit Hours	Headcount	Credit Hours	Headcount	Credit Hours
Undergraduates										
On Campus	8,119	110,588	903	12,553	9,022	123,141	8,920	121,382	1.1%	1.4%
Cash	208	1,528	215	1,120	423	2,648	222	2,106	90.5%	25.7%
Undergraduate Total	**8,327**	**112,116**	**1,118**	**13,673**	**9,445**	**125,789**	**9,142**	**123,488**	**3.31%**	**1.9%**
Graduates										
On Campus	1,209	8,388	235	1,937	1,444	10,325	1,467	10,338	-1.6%	-0.1%
Cash	532	3,969	162	1,006	694	4,975	699	4,339	-0.7%	14.7%
Graduate Total	**1,741**	**12,357**	**397**	**2,943**	**2,138**	**15,300**	**2,166**	**14,677**	**-1.3%**	**4.2%**
Total On Campus	**9,328**	**118,976**	**1,138**	**14,490**	**10,466**	**133,466**	**10,387**	**131,720**	**0.8%**	**1.3%**
Total Cash	**740**	**5,497**	**377**	**2,126**	**1117**	**7,623**	**921**	**6,445**	**21.3%**	**18.3%**
Grand Total	**10,068**	**124,473**	**1,515**	**16,616**	**11,583**	**141,089**	**11,308**	**138,165**	**2.4%**	**2.1%**

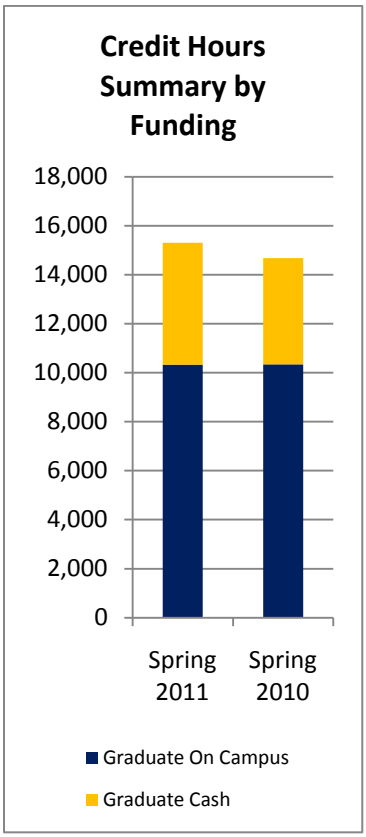
UNDERGRADUATE





GRADUATE





Load Summaries

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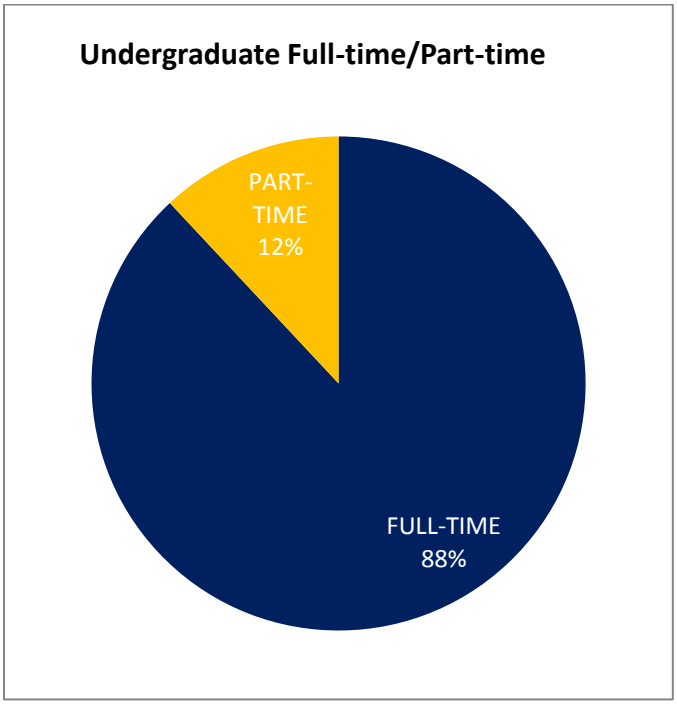
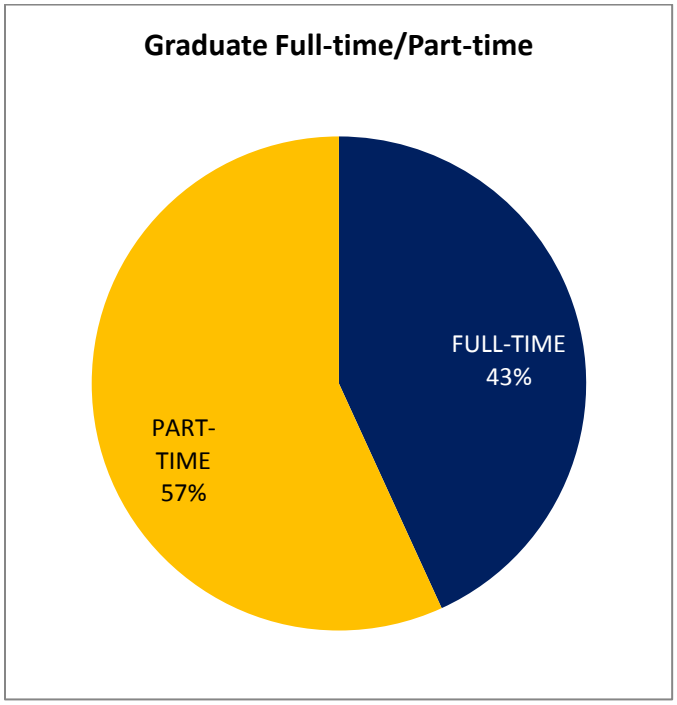
Enrollment by Credit Hour Load

Undergraduate Full time load 12 credits or more
Graduate Full time load 9 credits or more

		Spring 2011						Spring 2010	
		Resident		Non-Resident		Grand Total		Grand Total	
		#	% Undergrad	#	#	#	% Undergrad	#	% Undergrad
Undergraduates	Full-Time	7,455	89.5%	860	76.9%	8,315	88.1%	8,190	89.6%
	Part-Time	872	10.5%	258	23.1%	1130	11.9%	952	10.4%
Undergraduate Total		**8,327**		**1,118**		**9,445**		**9,142**	

		Spring 2011						Spring 2010	
		Resident		Non-Resident		Grand Total		Grand Total	
		#	% Graduate	#	#	#	% Graduate	#	% Graduate
Graduate	Full-Time	723	41.5%	200	40.4%	923	43.2%	878	40.5%
	Part-Time	1,018	58.5%	197	49.6%	1,215	56.8%	1,288	59.5%
Graduate Total		1,741		397		2,138		2,166	
Grand Total		**10,068**		**1,515**		**11,583**		**11,308**	





Notes:
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2. Colorado School of Public Health enrollment was included in Spring Census 2010 and is not included in Spring Census 2011.

Ethnicity Summary

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Undergraduate Ethnicity Summary									
		Spring 2011						Spring 2010	
Undergraduates		Resident		Non-Resident		Grand Total		Grand Total	
Ethnic Group	Ethnicity	#	% Undergraduate Resident Total	#	% of Undergraduate Non Resident Total	#	% of Undergraduate Grand Total	#	% of Undergraduate Grand Total
New Collection Method	Hispanic (new)	949	11.4%	64	5.7%	1,013	10.7%		
	African American(only)new	338	4.1%	32	2.9%	370	3.9%		
	Asian (only) new	124	1.5%	48	4.3%	172	1.8%		
	Hawaiian (only) new	0	0.0%	0	0.0%	0	0.0%		
	Native American(only) new	43	0.5%	7	0.6%	50	0.5%		
	Multi-Racial (new)	170	2.0%	35	3.1%	205	2.2%		
Old Collection Method	Hispanic							912	9.9%
	African American							339	3.7%
	Asian							226	2.5%
	Native American							88	1.0%
Minority		**1,624**	**19.5%**	**186**	**16.6%**	**1,810**	**19.2%**	**1,565**	**17.1%**
	White (only) new	5,881	70.6%	648	58.0%	6,529	69.1%		
	White							6,458	70.6%
	Non US Citizen (Using current Visa)	1	0.01%	30	2.7%	31	0.3%		
	Non US Citizen							153	1.7%
	Unknown	821	9.9%	254	22.7%	1075	11.4%	966	10.6%
Non Minority		**6,703**	**80.5%**	**932**	**83.4%**	**7,635**	**80.8%**	**7,577**	**82.9%**
Undergraduate Total		**8,327**		**1,118**		**9,445**		**9,142**	

The collection method for students was changed as mandated by the U.S. Office of Management and Budget (OMB). http://www.whitehouse.gov/omb/fedreg_notice_15. In Spring 2011, all current students were asked to update their race and ethnicity based on the new collection method.

Students are asked to self -report:

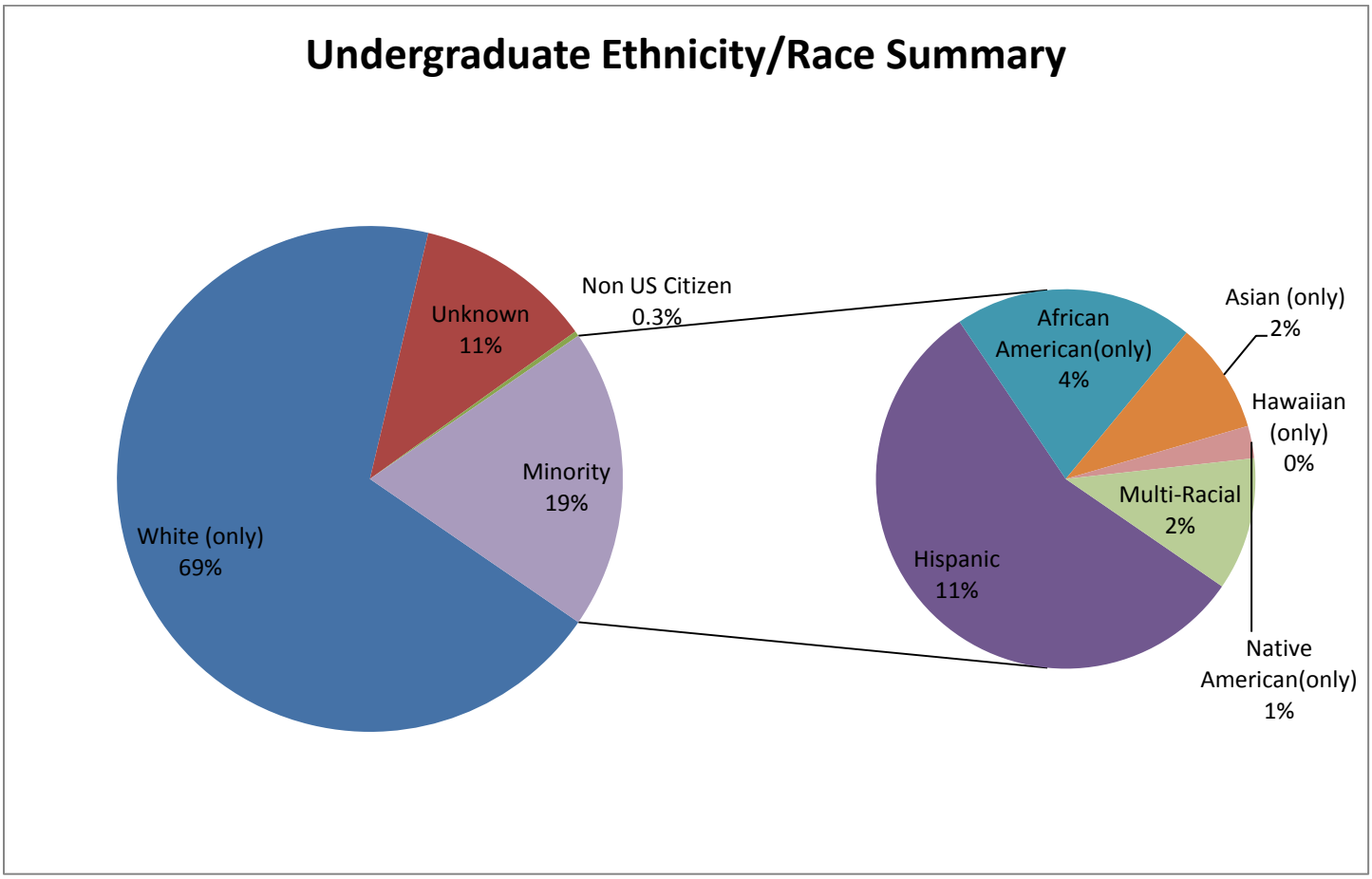
Are you Hispanic? Yes or No

What is your race? Select one or more of the following categories.

- African American
- Asian
- Hawaiian/Pacific Islander
- Native American/Native Alaskan
- White

Students may leave the questions blank, if they choose but cannot indicate do not wish to supply. Prior to Spring 2011, students were able to indicate a single race or ethnicity (Hispanic, African American, Asian, Native American, White, Non US Citizen) and could indicate 'Do not wish to provide'.

Notes: Current Visa information alone does not represent the total international student population.



Due to rounding, the percentages may not equal 100%

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Graduate Ethnicity Summary									
		Spring 2011						Spring 2010	
Graduates		Resident		Non-Resident		Grand Total		Grand Total	
Ethnic Group	Ethnicity	#	% of Graduate Resident Total	#	% of Graduate Non Resident Total	#	% of Graduate Grand Total	#	% of Graduate Grand Total
New Collection Method	Hispanic (new)	87	5.0%	8	2.0%	95	4.4%		
	African American(only)new	44	2.5%	9	2.3%	53	2.5%		
	Asian (only) new	24	1.4%	26	6.5%	50	2.3%		
	Hawaiian (only) new	0	0.0%	0	0.0%	0	0.0%		
	Native American(only) new	7	0.4%	1	0.3%	8	0.4%		
	Multi-Racial (new)	29	1.7%	7	1.8%	36	1.7%		
Old Collection Method	Hispanic							23	1.1%
	African American							42	1.9%
	Asian							118	5.5%
	Native American							38	1.8%
Minority		**191**	**11.0%**	**51**	**12.9%**	**242**	**11.3%**	**221**	**10.2%**
	White (only) new	1,479	85.0%	229	57.7%	1,708	79.9 %		
	White							1,691	78.0%
	Non US Citizen (Using Current Visa)	0	0.0%	48	12.1%	48	2.3%		
	Non US Citizen							121	5.6%
	Unknown	71	4.1%	69	17.4%	140	6.6%	133	6.1%
Non Minority		**1,550**	**89.0%**	**346**	**87.1%**	**1,896**	**88.7%**	**1,945**	**89.8%**
Graduate Total		**1,741**		**397**		**2,138**		**2,166**	
Undergraduate & Graduate Total		**10,068**		**1,515**		**11,583**		**11,308**	

The collection method for students was changed as mandated by the U.S. Office of Management and Budget (OMB). http://www.whitehouse.gov/omb/fedreg_notice_15. In Spring 2011, all current students were asked to update their race and ethnicity based on the new collection method.

Students are asked to self -report:

Are you Hispanic? Yes or No

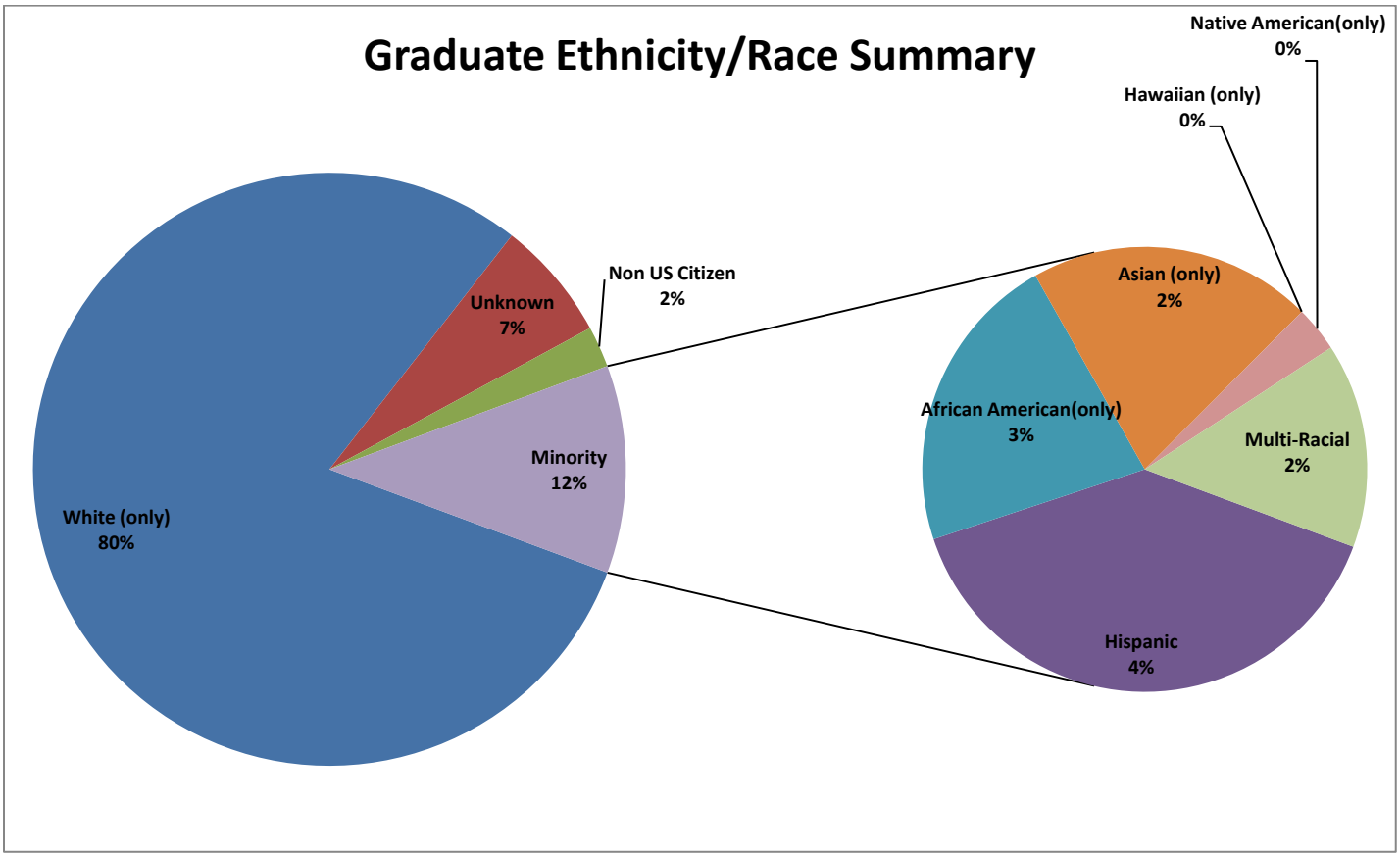
What is your race? Select one or more of the following categories.

- African American
- Asian
- Hawaiian/Pacific Islander
- Native American/Native Alaskan
- White

Students may leave the questions blank, if they choose but cannot indicate do not wish to supply. Prior to Spring 2011, students were able to indicate a single race or ethnicity (Hispanic, African American, Asian, Native American, White, Non US Citizen) and could indicate 'Do not wish to provide'.

Notes:

1. Current Visa information alone does not represent the total international student population.
2. Effective Spring 2011, WICHE (graduate) students are included in the Resident category. Prior to Spring Census 2011 WICHE students were included in the Non-Resident category.
3. Colorado School of Public Health enrollment was included in Spring Census 2010 and is not included in Spring Census 2011.


Graduate Ethnicity/Race Summary
Native American(only)
0%
Hawaiian (only)
0%
Non US Citizen
2%
Unknown
7%
Asian (only)
2%
African American(only)
3%
Multi-Racial
2%
Minority
12%
White (only)
80%
Hispanic
4%

First Generation

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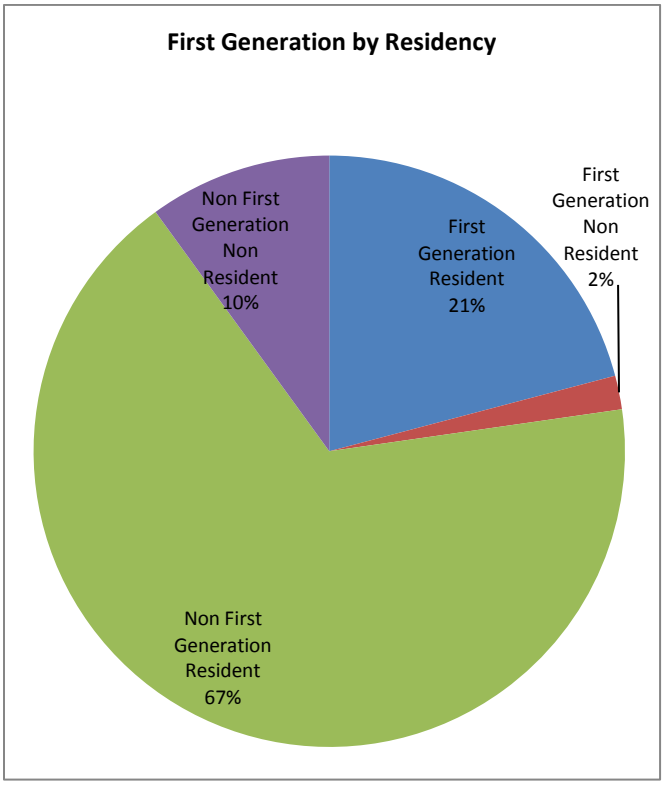
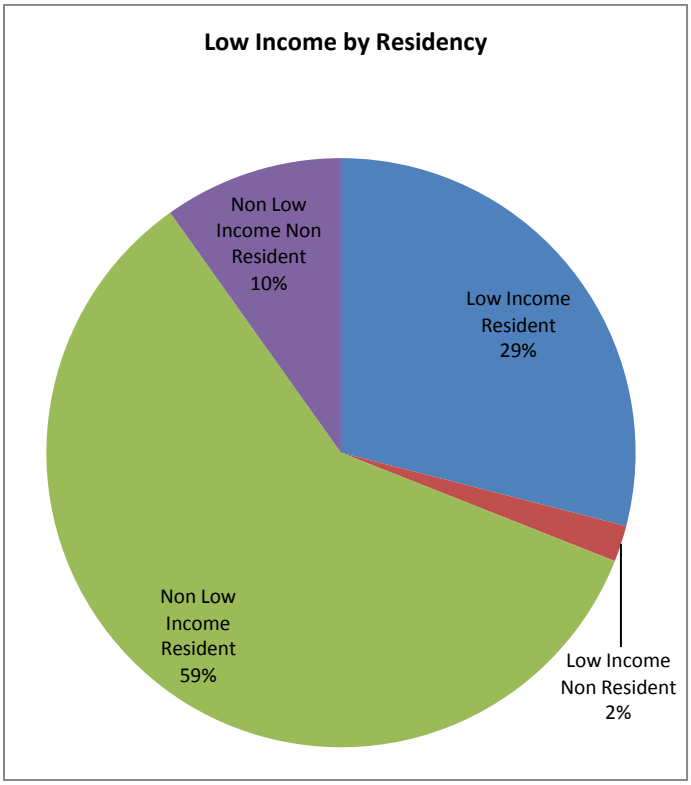
Undergraduate First Generation								
	Spring 2011						Spring 2010	
	Resident		Non-Resident Spring 2011		Grand Total		Grand Total	
	#	% of Undergraduate Resident	#	% of Undergraduate Non Resident	#	% of Undergraduate Total	#	% of Undergraduate Total
First Generation	1,973	23.7%	174	15.6%	2,147	22.7%	3,033	33.2%
Non First Generation	6,354	76.3%	944	84.4%	7,298	77.3%	6,109	66.8%
Grand Total	**8,327**		**1,118**		**9,445**		**9,142**	

Low Income

Undergraduate Low Income (Offered a Pell)								
	Spring 2011						Spring 2010	
	Resident		Non-Resident		Grand Total		Grand Total	
	#	% of Undergraduate Resident	#	% of Undergraduate Non Resident	#	% of Undergraduate Total	#	% of Undergraduate Total
Low Income (Pell)	2,740	32.9%	188	16.8%	2,928	31.0%	2,258	24.7%
Non Low Income	5,587	67.1%	930	83.2%	6,517	69.0%	6,884	75.3%
Grand Total	**8,327**		**1,118**		**9,445**		**9,142**	

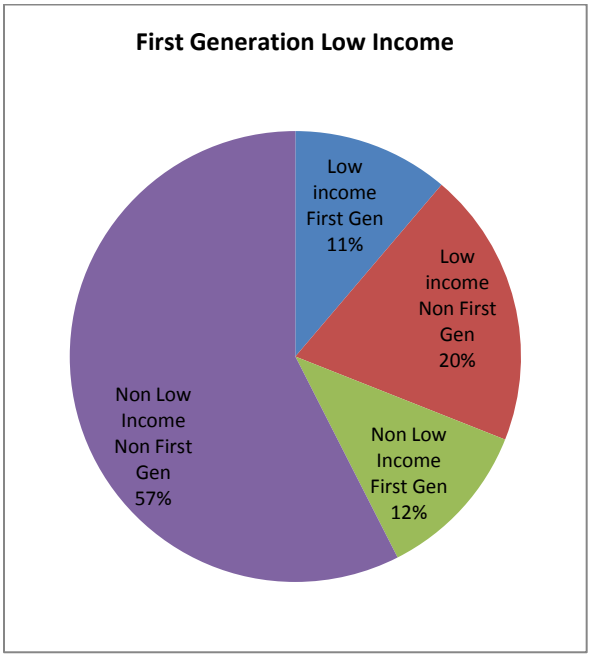




First Generation and Low Income Combined

Top

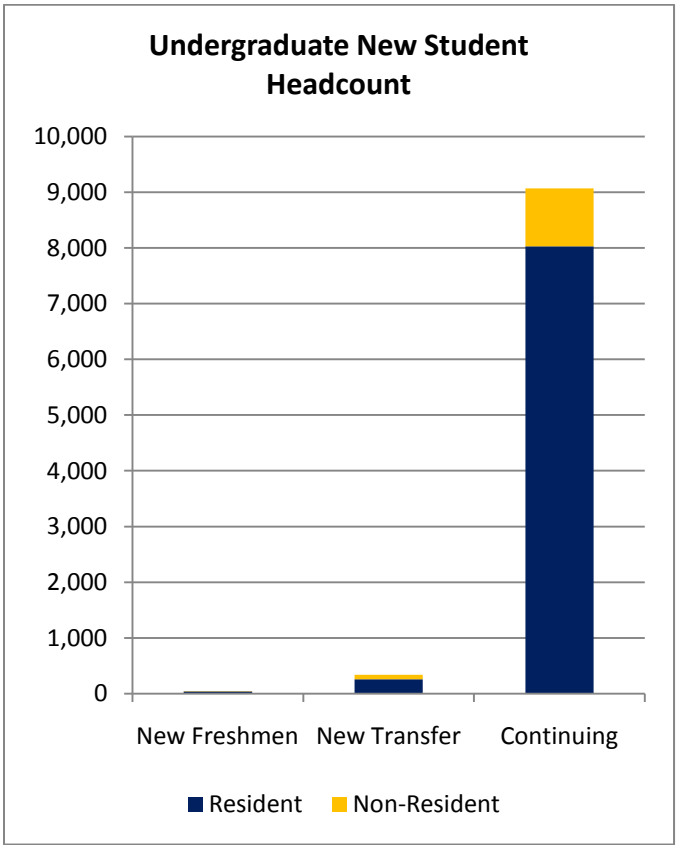
Undergraduate First Generation and Low Income											
		Spring 2011							Spring 2010		
		Resident		Non-Resident		Grand Total			Grand Total		
	Pell Eligible	#	% non 1st Gen Resident	#	% non 1st Gen Non Resident	#	% non 1st Gen	% of Grand Total	#	% non 1st Gen	% of Grand Total
Non First Generation	Non-Low Income	4,615	72.6%	815	86.3%	5,430	74.4%	57.5%	4,969	81.3%	54.4%
Non First Generation	Low Income	1,739	27.4%	129	13.7%	1,868	25.6%	19.8%	1,140	18.7%	12.5%
Total non First Generation		**6,354**		**944**		**7,298**			**6,109**		
		Spring 2011							Spring 2010		
		Resident		Non-Resident		Grand Total			Grand Total		
	Pell Eligible	#	% 1st Gen Resident	#	% 1st Gen Non Resident	#	% 1st Gen	% of Grand Total	#	% 1st Gen	% of Grand Total
First Generation	Non-Low Income	972	49.3%	115	66.1%	1,087	50.6%	11.5%	1,915	63.1%	20.9%
First Generation	Low Income	1,001	50.7%	59	33.9%	1,060	49.4%	11.2%	1,118	36.9%	12.2%
Total First Generation		**1,973**		**174**		**2,147**			**3,033**		
Grand Total		**8,327**		**1,118**		**9,445**			**9,142**		

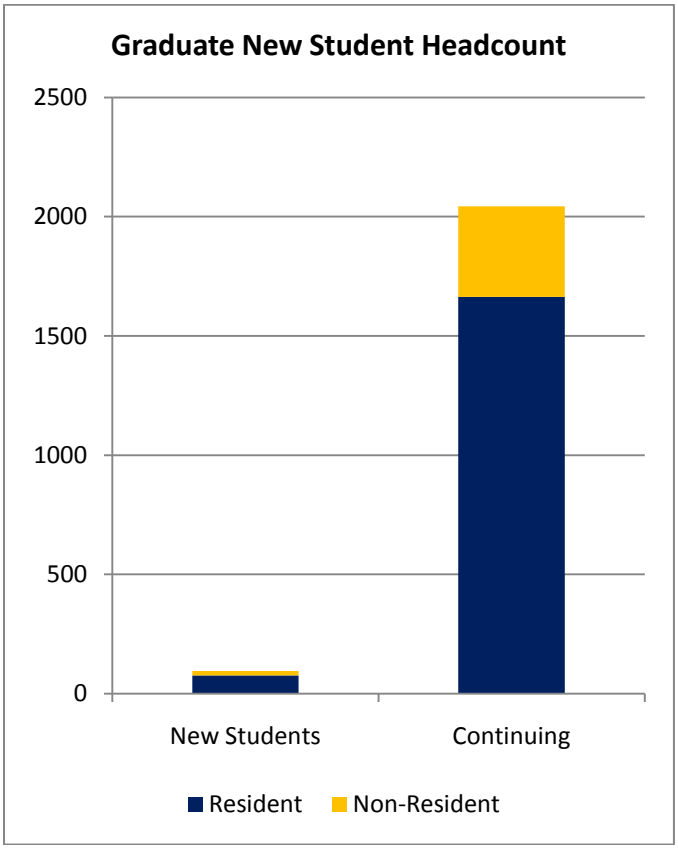


New Student Summary

Top

New Student Enrollment Summary								
	Spring 2011			Spring 2010				
Undergraduates	**Resident**	**Non-Resident**	**Grand Total**	**Resident**	**Non-Resident**	**Grand Total**	**% Difference**	**# Difference**
New Freshmen	38	4	42	39	7	46	-8.7%	-4
New Transfer	260	77	337	265	65	330	2.1%	7
Continuing	8,029	1037	9,066	7,843	923	8,766	3.4%	300
Undergraduate Total	**8,327**	**1,118**	**9,445**	**8,147**	**995**	**9,142**	**3.3%**	**303**
Graduates	**Resident**	**Non-Resident**	**Grand Total**	**Resident**	**Non-Resident**	**Grand Total**	**% Difference**	**# Difference**
New Students	77	18	95	78	22	100	-5.0%	-5
Continuing	1,664	379	2,043	1,653	413	2,066	-1.1%	-23
Graduate Total	**1,741**	**397**	**2,138**	**1,731**	**435**	**2,166**	**-1.3%**	**-28**
Grand Total	**10,068**	**1,515**	**11,583**	**9,878**	**1,430**	**11,308**	**2.4%**	**275**





Notes:

1. Effective Spring 2011, WICHE (graduate) students are included in the Resident category. Prior to Spring Census 2011 WICHE students were included in the Non-Resident category.
2. Colorado School of Public Health enrollment was included in Spring Census 2010 and is not included in Spring Census 2011.

Online Summary

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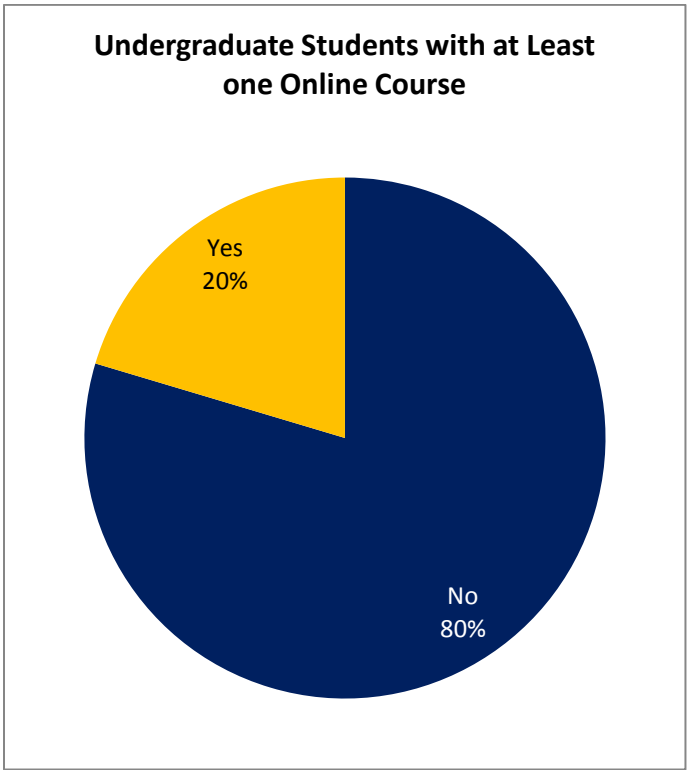
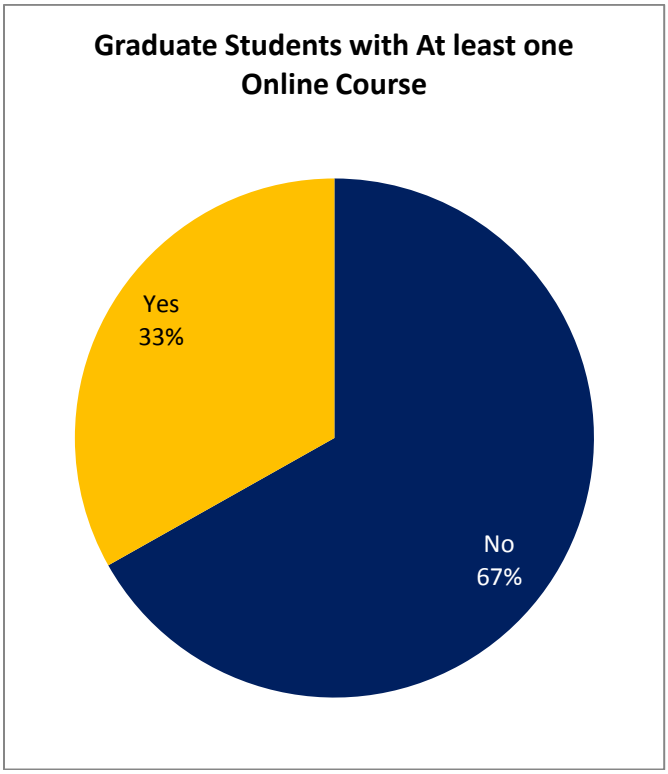
Students Enrolled in (at Least one) Online Course									
		Spring 2011						Spring 2010	
	Online	Resident		Non-Resident		Grand Total		Grand Total	
		#	% of Undergrad Resident	#	% of Undergrad Non Resident	#	% of Undergrad	#	% of Undergrad
Undergraduates	No	6,709	80.6%	811	72.5%	7,520	79.6%	7,537	82.4%
	Yes	1,618	19.4%	307	27.5%	1,925	20.4%	1,605	17.6%
Undergraduate Total									
		Spring 2011						Spring 2010	
	Online	Resident		Non-Resident		Grand Total		Grand Total	
		#	% of Grad Resident	#	% of Grad Resident	#	% of Graduate	#	% of Graduate
Graduates	No	1,198	68.8%	231	58.2%	1,429	66.8%	1,250	57.7%
	Yes	543	31.2%	166	41.8%	709	33.2%	916	42.3%
Graduate Total									
Grand Total		10,068		1,515		11,583		11,308	

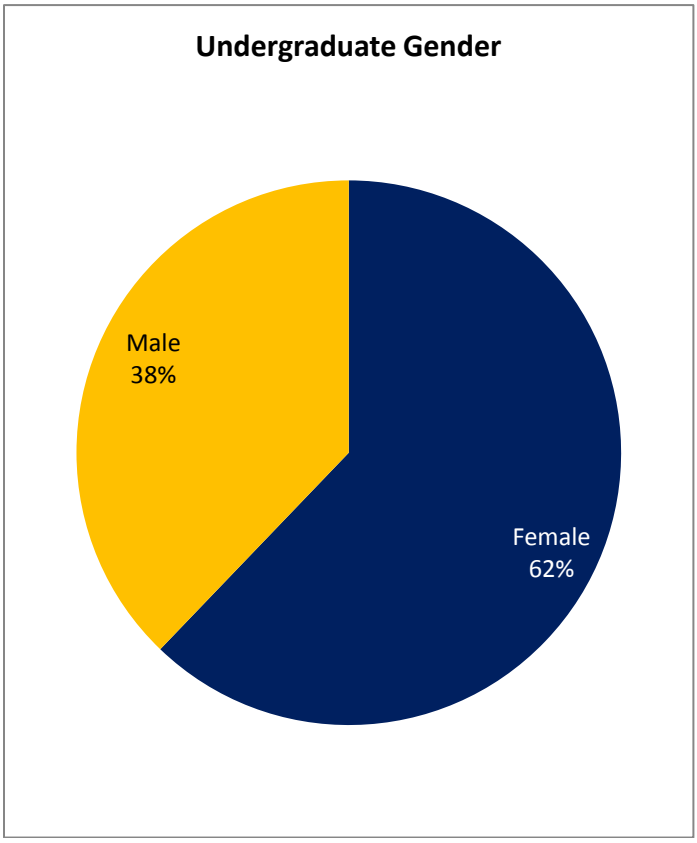


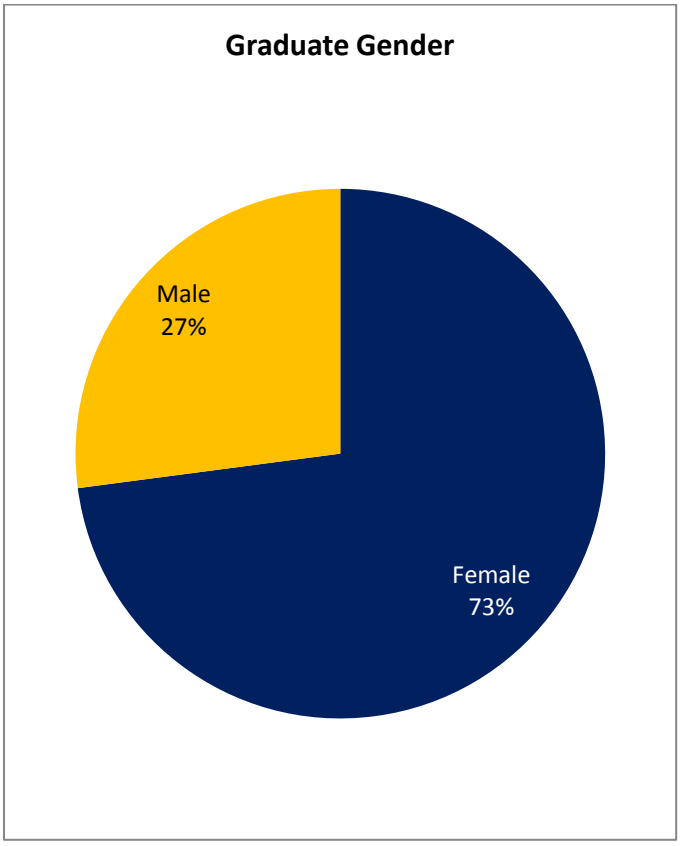


Gender Summary

Top

Gender Summary									
		Spring 2011						Spring 2010	
		Resident		Non-Resident		Grand Total		Grand Total	
	Gender	#	% of UG	#	% of UG	#	% of UG	#	% of UG
Undergraduates (UG)	Female	5,187	62.3%	685	61.3%	5,872	62.2%	5,565	60.9%
	Male	3,140	37.7%	433	38.7%	3,573	37.8%	3,577	39.1%
Undergraduate Total		**8,327**		**1,118**		**9,445**		**9,142**	
		Spring 2011						Spring 2010	
		Resident		Non-Resident		Grand Total		Grand Total	
	Gender	#	% of GR	#	% of GR	#	% of GR	#	% of GR
Graduates (GR)	Female	1,281	73.6%	278	70.0%	1,559	72.9%	1,584	73.1%
	Male	460	26.4%	119	30.0%	579	27.1%	582	26.9%
Graduate Total		**1,741**		**397**		**2,138**		**2,166**	
Grand Total		**10,068**		**1,515**		**11,583**		**11,308**	

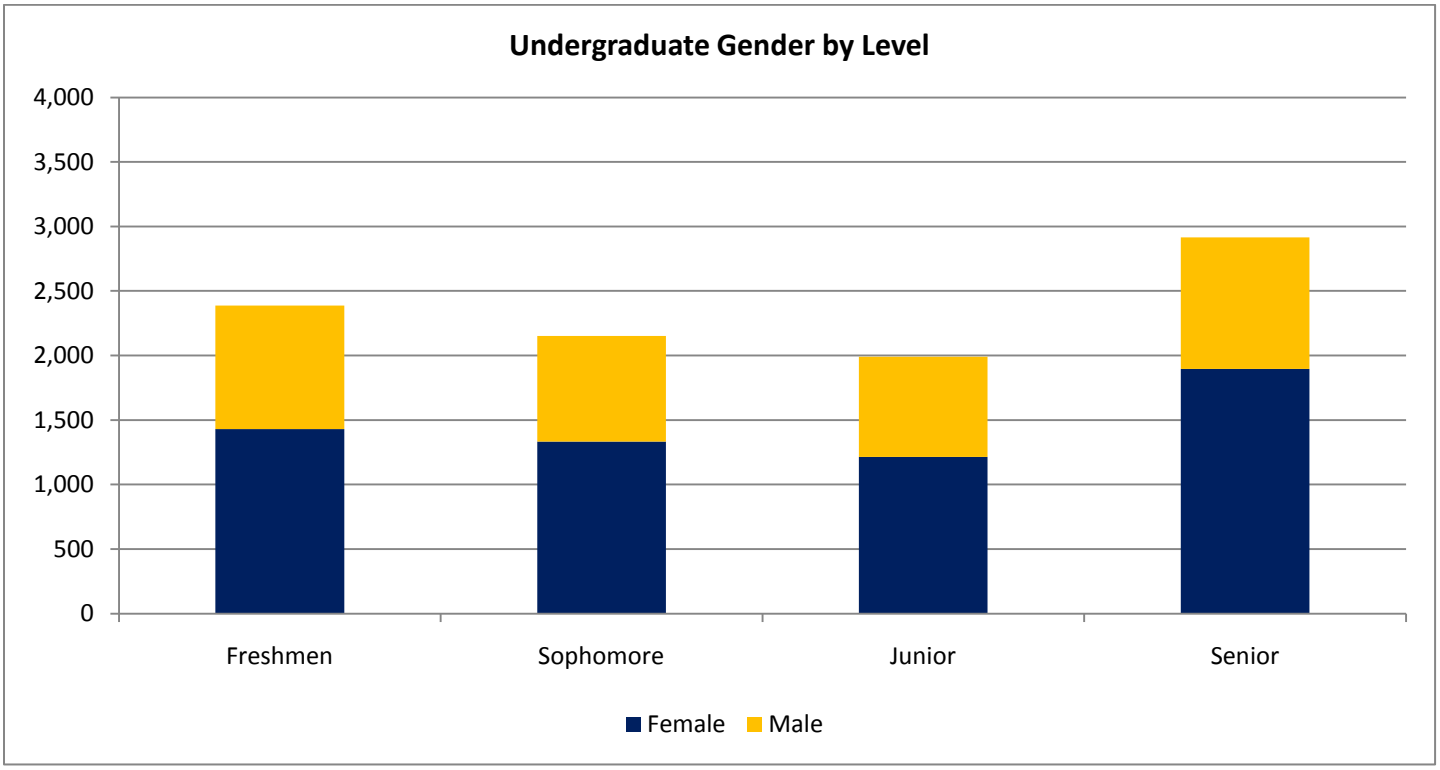




Undergraduate Gender Summary by Classification

Top

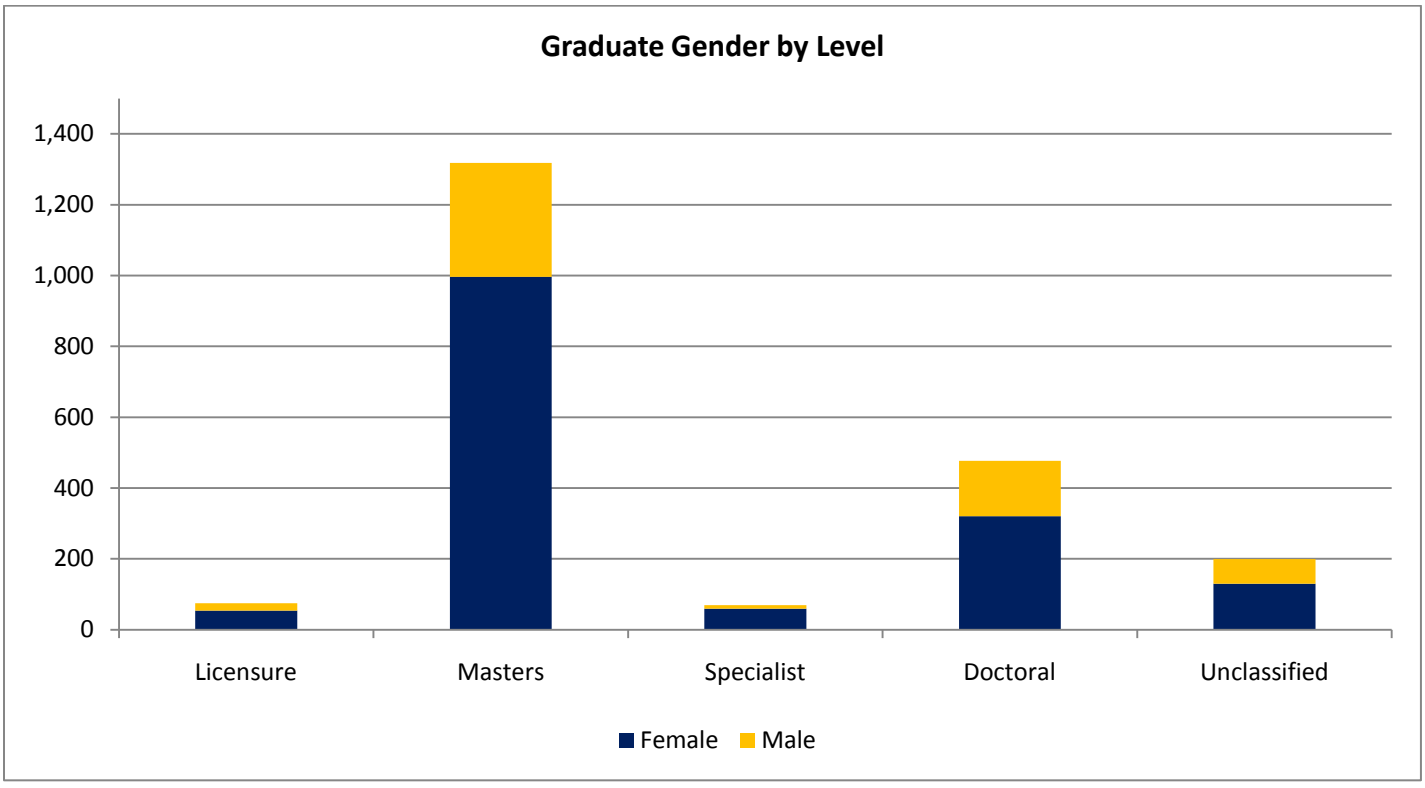
Undergraduate Gender Summary							
Spring 2011							
		Resident		Non-Resident		Grand Total	
Gender	Classification	#	% of Resident Gender	#	% of Non Resident Gender	#	% of Gender
Female	Freshmen	1,223	23.6%	207	30.2%	1,430	24.4%
	Sophomore	1,219	23.5%	114	16.6%	1,333	22.7%
	Junior	1,086	20.9%	128	18.7%	1,214	20.7%
	Senior	1,659	32.0%	236	34.5%	1,895	32.3%
Total Female		**5,187**		**685**		**5,872**	
Male	Freshmen	800	25.5%	158	36.5%	958	26.8%
	Sophomore	715	22.8%	103	23.8%	818	22.9%
	Junior	698	22.2%	79	18.2%	777	21.8%
	Senior	927	29.5%	93	21.5%	1020	28.6%
Total Male		**3,140**		**433**		**3,573**	



Graduate Gender Summary by Level

Top

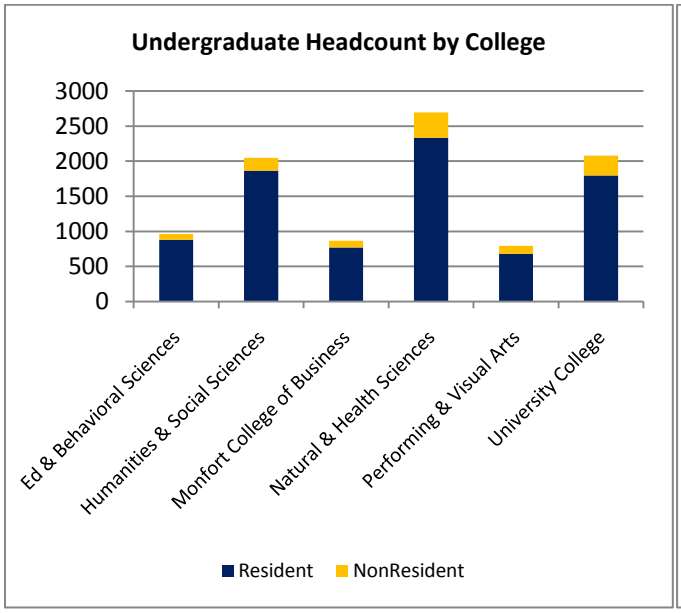
Graduate Gender Summary							
Spring 2011							
		Resident		Non-Resident		Grand Total	
Gender	Classification	#	% of Resident Gender	#	% of Non Resident Gender	#	% of Gender
Female	Licensure	50	3.9%	4	1.4%	54	3.5%
	Masters	866	67.6%	130	46.8%	996	63.9%
	Specialist	54	4.2%	5	1.8%	59	3.8%
	Doctoral	224	17.5%	96	34.5%	320	20.5%
	Unclassified	87	6.8%	43	15.5%	130	8.3%
Total Female		**1,281**		**278**		**1,559**	
Male	Licensure	19	4.1%	2	1.7%	21	3.6%
	Masters	263	57.2%	59	49.6	322	55.6%
	Specialist	9	.2%	1	0.8%	10	1.7%
	Doctoral	112	24.4%	45	37.8%	157	27.1%
	Unclassified	57	12.4%	12	10.1%	69	11.9%
Total Male		**460**		**119**		**579**	

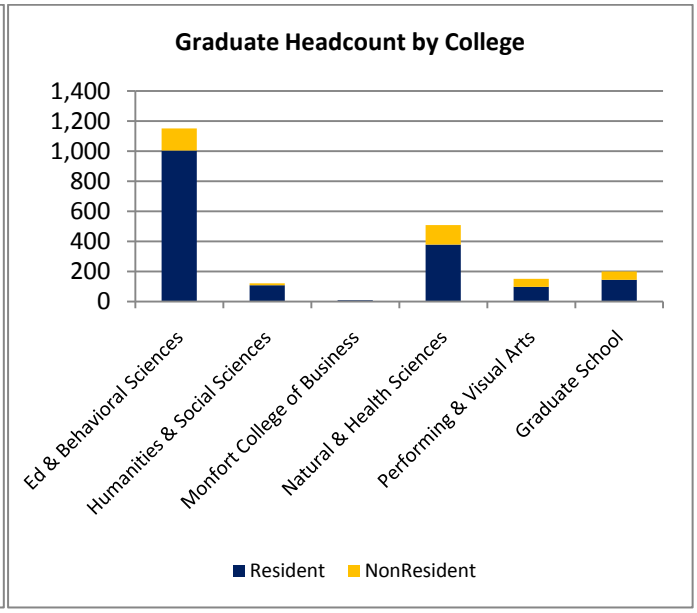


College

Top

College Summary									
		Spring 2011						Spring 2010	
		Resident		Non-Resident*		Grand Total		Grand Total	
	College	#	% of UG	#	% of UG	#	% of UG	#	% of UG
Undergraduate (UG)	Ed & Behavioral Sciences	880	10.6%	82	7.3%	962	10.2%	853	9.3%
	Humanities & Social Sciences	1,865	22.4%	183	16.4%	2,048	21.7%	2,037	22.3%
	Monfort College of Business	770	9.3%	97	8.7%	867	9.2%	874	9.6%
	Natural & Health Sciences	2,335	28.0%	361	32.3%	2,696	28.5%	2,454	26.8%
	Performing & Visual Arts	681	8.2%	111	9.9%	792	8.4%	850	9.3%
	University College	1,796	21.6%	284	25.4%	2,080	22.0%	2,074	22.7%
Undergraduate Total		**8,327**		**1,118**		**9,445**		**9,142**	
		Spring 2011						**Spring 2010**	
		Resident		**Non-Resident**		**Grand Total**		**Grand Total**	
	College	**#**	**% of GR**	**#**	**% of GR**	**#**	**% of GR**	**#**	**% of GR**
Graduates (GR)	Ed & Behavioral Sciences	1,004	57.7%	148	37.3%	1,152	53.9%	1,138	52.5%
	Humanities & Social Sciences	109	6.3%	12	3.0%	121	5.7%	116	5.4%
	Monfort College of Business	8	0.5%		0.0%	8	0.4%	0	0.0%
	Natural & Health Sciences	379	21.8%	129	32.5%	508	23.8%**	524	24.2%**
	Performing & Visual Arts	97	5.6%	53	13.4%	150	7.0%	124	5.7%
	Graduate School	144	8.3%	55	13.9%	199	9.3%	264	12.2%
Graduate Total		**1,741**		**397**		**2,138**		**2,166**	
Grand Total		**10,068**		**1,515**		**11,583**		**11,308**	





* Effective Spring 2011, WICHE (graduate) students are included in the Resident category. Prior to Spring Census 2011 WICHE students were included in the Non-Resident category.

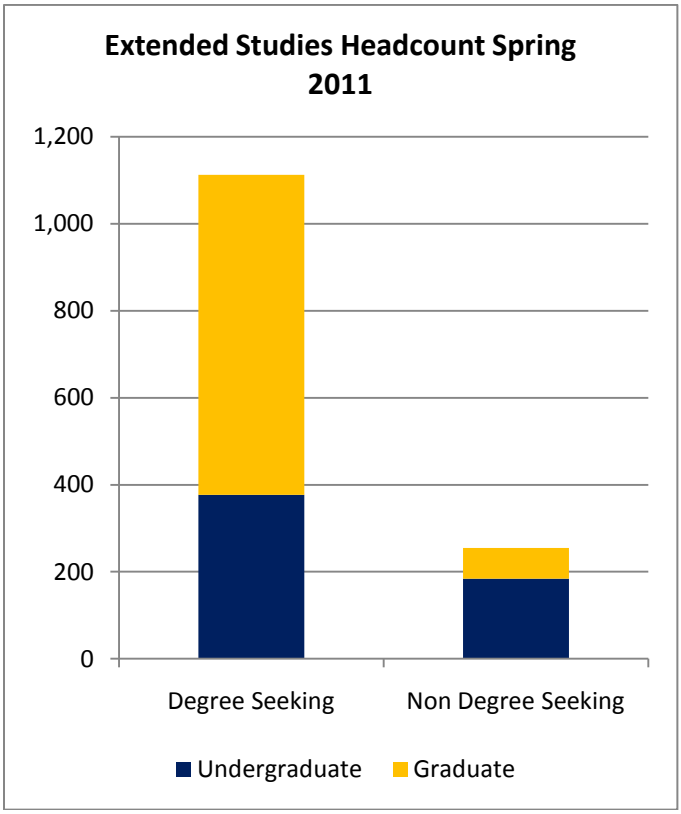
**Colorado School of Public Health enrollment was included in Spring Census 2010 and is not included in Spring Census 2011.

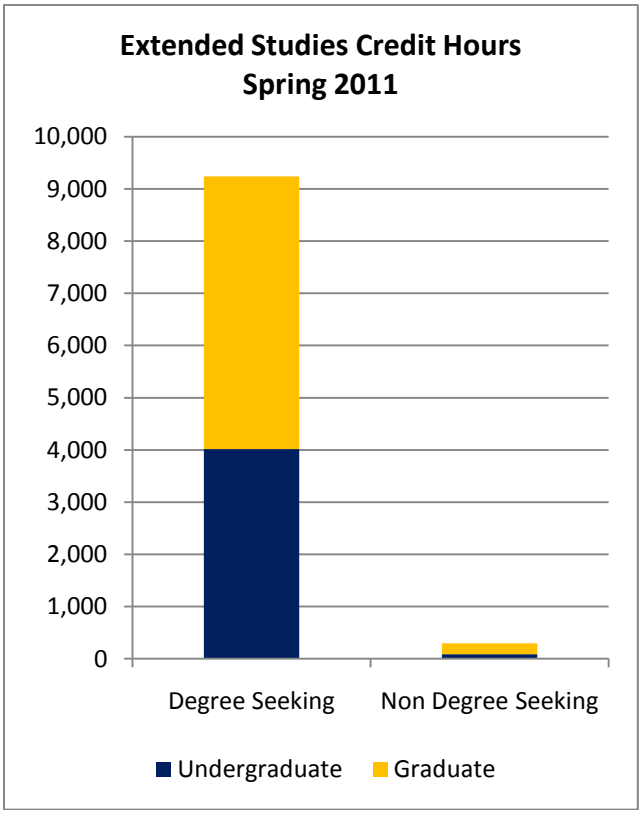
Extended Studies Summary

Spring 2011

Top

Enrollment by Campus Spring 2011							
		Degree Seeking		Non Degree Seeking		Grand Total	
		Headcount	Credit Hours	Headcount	Credit Hours	Headcount	Credit Hours
Main Campus	Undergraduate	8,805	120,954	79	732	8,884	121,686
	Graduate	1,204	9,368	128	499	1,332	9,867
Main Campus Total		**10,009**	**130,322**	**207**	**1,231**	**10,216**	**131,553**
Extended Studies	Undergraduate	377	4,017	184	86	561	4,103
	Graduate	735	5,221	71	212	806	5,433
Extended Studies Total		**1,112**	**9,238**	**255**	**298**	**1,367**	**9,536**
Grand Total		**11,121**	**139,560**	**462**	**1,529**	**11,583**	**141,089**





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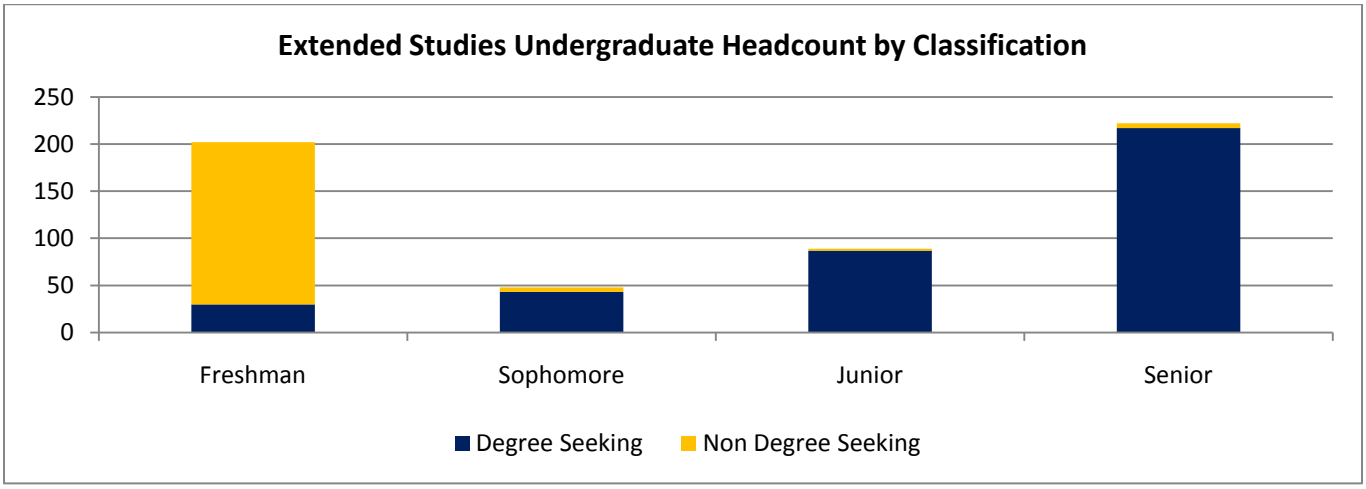
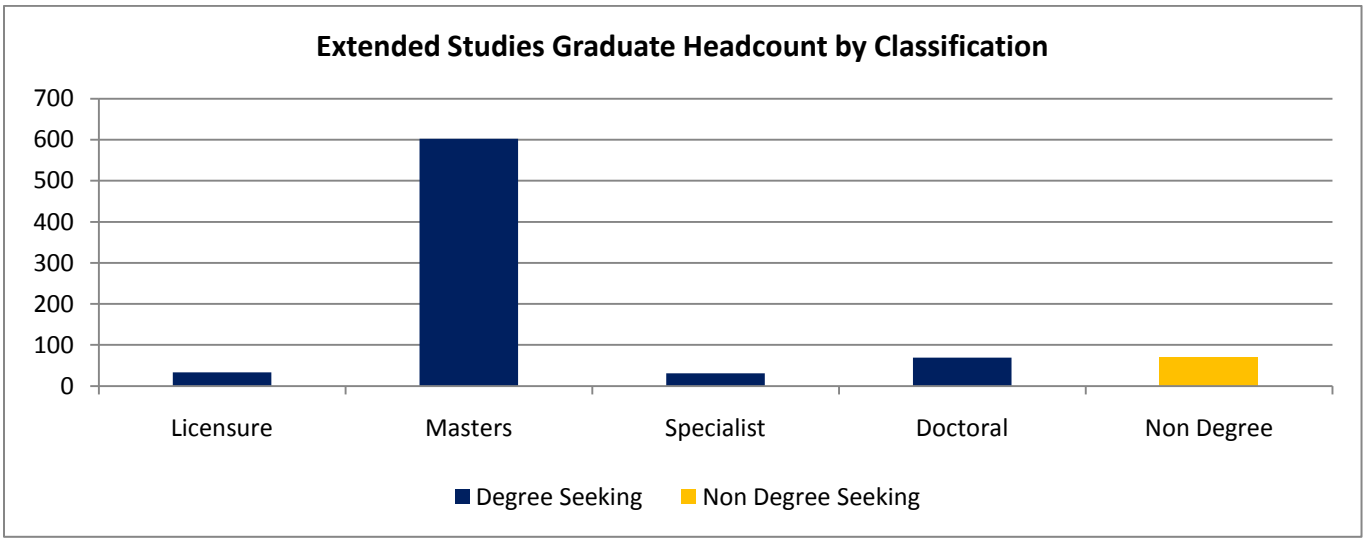
Extended Studies Headcount by Classification				
		Degree Seeking	Non Degree Seeking	Grand Total
Undergraduate	Freshman	30	172	202
	Sophomore	43	5	48
	Junior	87	2	89
	Senior	217	5	222
Undergraduate Total		**377**	**184**	**561**
Graduate	Licensure	33		33
	Masters	602		602
	Specialist	31		31
	Doctoral	69		69
	Non Degree		71	71
Graduate Total		**735**	**71**	**806**
Extended Studies Total		**1,112**	**255**	**1,367**





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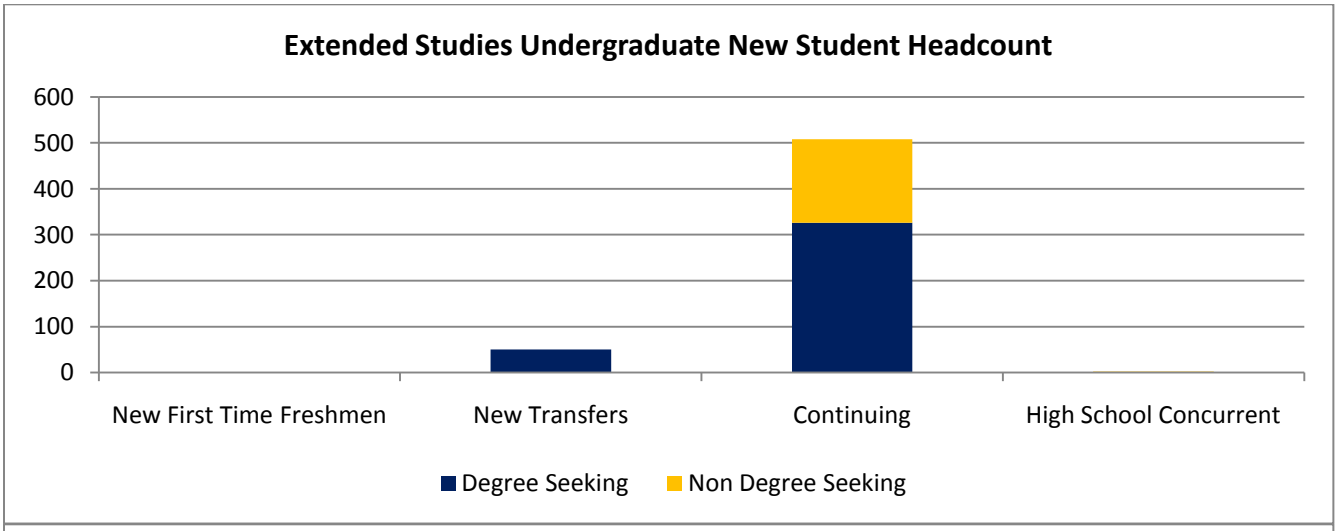
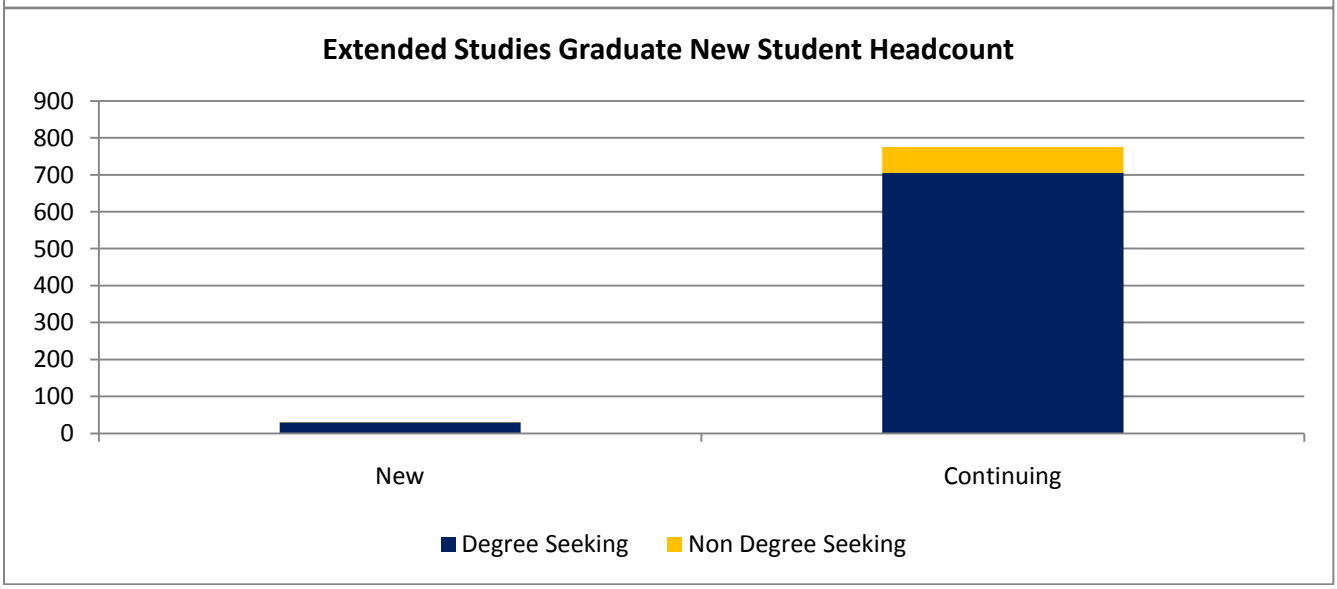
Extended Studies Headcount by Student Type				
		Degree Seeking	Non Degree Seeking	Grand Total
Undergraduate	New First Time Freshmen	1		1
	New Transfers	50		50
	Continuing	326	182	508
	High School Concurrent		2	2
Undergraduate Total		**377**	**184**	**561**
Graduate	New	30	1	31
	Continuing	705	70	775
Graduate Total		**735**	**71**	**806**
Extended Studies Total		**1,112**	**255**	**1,367**





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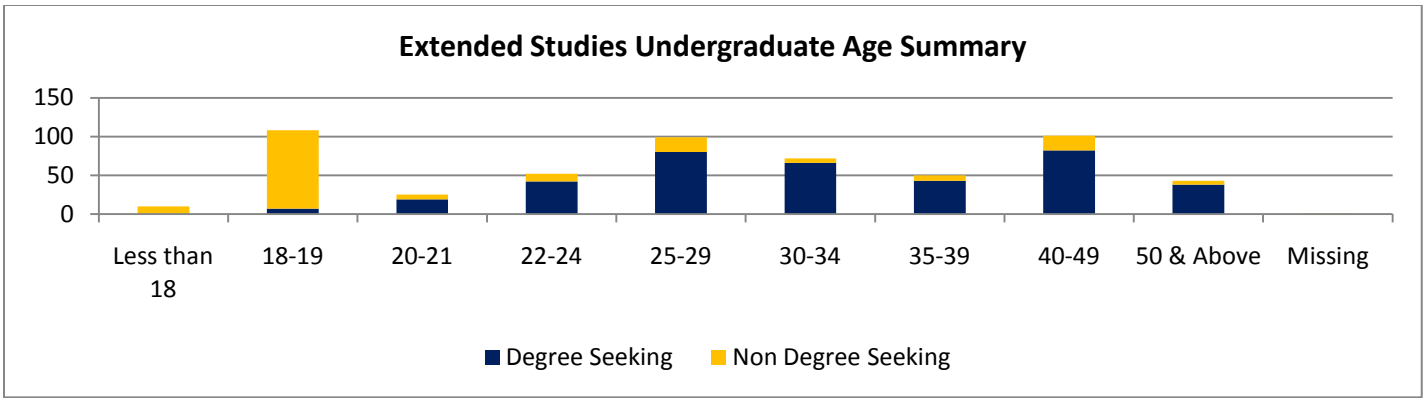
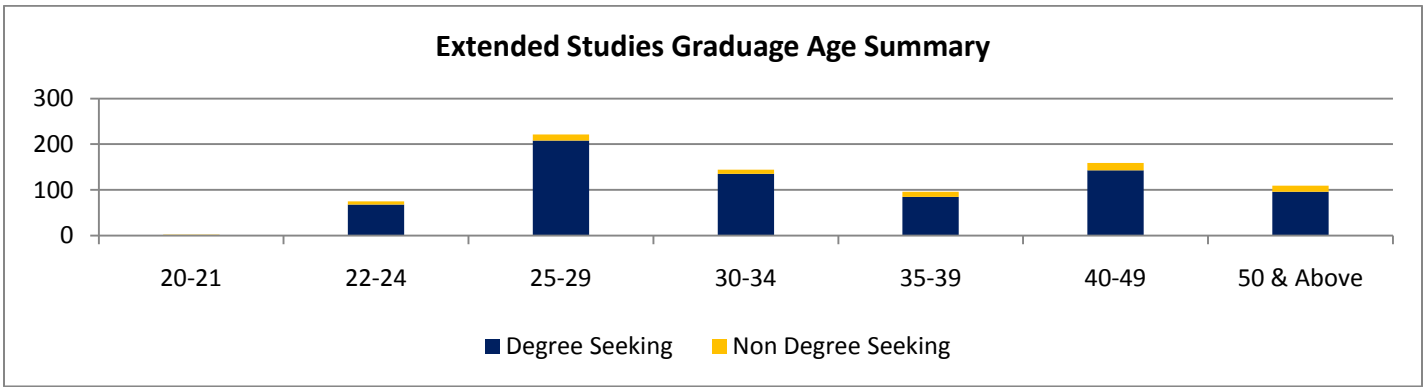
Extended Studies Headcount by Age				
	Age Breakdown	**Degree Seeking**	**Non Degree Seeking**	**Grand Total**
Undergraduate	Less than 18		10	10
	18-19	7	101	108
	20-21	19	6	25
	22-24	42	10	52
	25-29	80	19	99
	30-34	66	6	72
	35-39	43	7	50
	40-49	82	19	101
	50 & Above	38	5	43
	Missing		1	1
Undergraduate Total		**377**	**184**	**561**
Graduate	20-21		2	2
	22-24	68	7	75
	25-29	208	13	221
	30-34	135	9	144
	35-39	85	11	96
	40-49	143	16	159
	50 & Above	96	13	109
	Missing			
Graduate Total		**735**	**71**	**806**
Extended Studies Total		**1,112**	**255**	**1,367**





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Extended Studies Headcount by Age Groupings				
Undergraduate	Age group	Degree Seeking	Non Degree Seeking	Grand Total
	Missing		1	1
	Traditional	68	127	195
	Non-Traditional	309	56	365
Undergraduate Total		**377**	**184**	**561**
Graduate	Missing			
	Under 30	276	22	298
	30 & Older	459	49	508
Graduate Total		**735**	**71**	**806**
Extended Studies Total		**1,112**	**255**	**1,367**

Extended Studies Average Age			
	Degree Seeking	Non Degree Seeking	Grand Total
Undergraduate	34	24	31
Graduate	36	37	36
Overall	**35**	**28**	**34**

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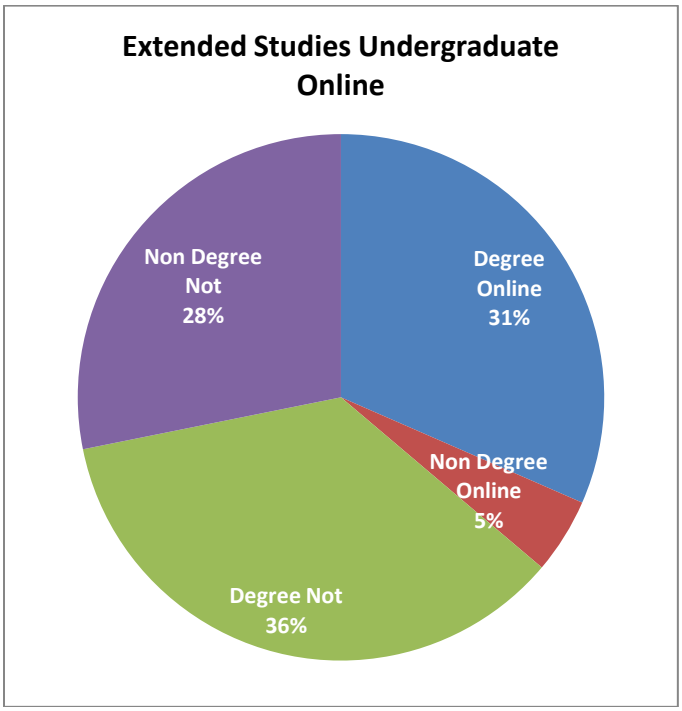
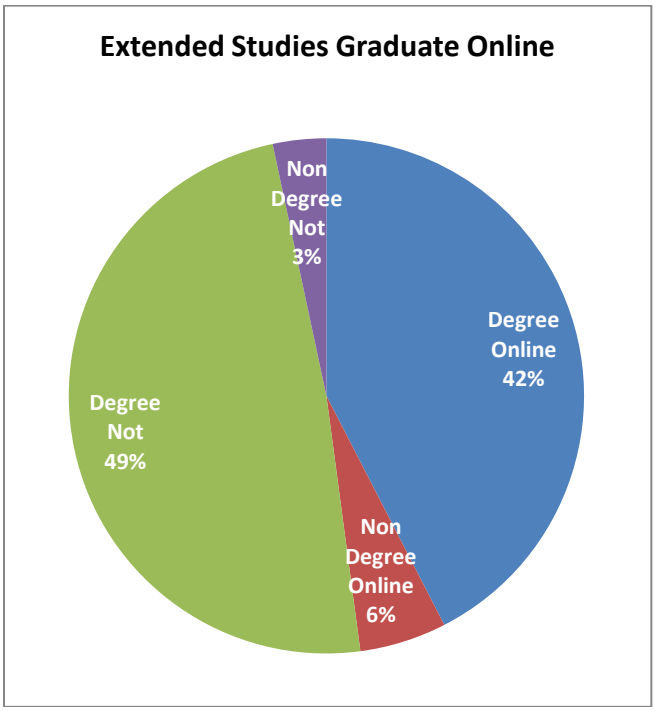
Extended Studies Headcount - Students taking at least one online course				
	Online	Degree Seeking	Non Degree Seeking	Grand Total
Undergraduate	No	200	158	358
	Yes	177	26	203
Undergraduate Total		**377**	**184**	**561**
Graduate	No	393	27	420
	Yes	342	44	386
Graduate Total		**735**	**71**	**806**
Extended Studies Total		**1,112**	**255**	**1,367**





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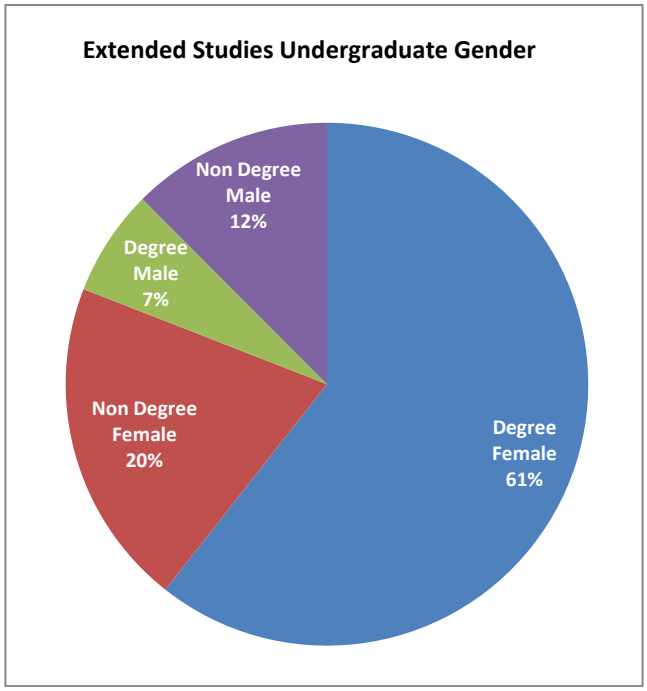
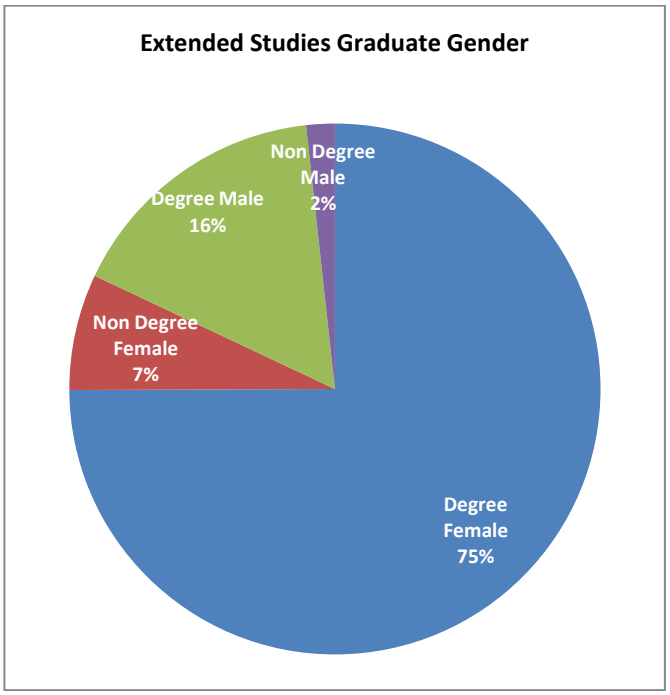
Extended Studies Headcount by Gender				
		Degree Seeking	Non Degree Seeking	Grand Total
Undergraduate	Female	340	114	454
	Male	37	70	107
Undergraduate Total		**377**	**184**	**561**
Graduate	Female	604	57	661
	Male	131	14	145
Graduate Total		**735**	**71**	**806**
Extended Studies Total		**1,112**	**255**	**1,367**





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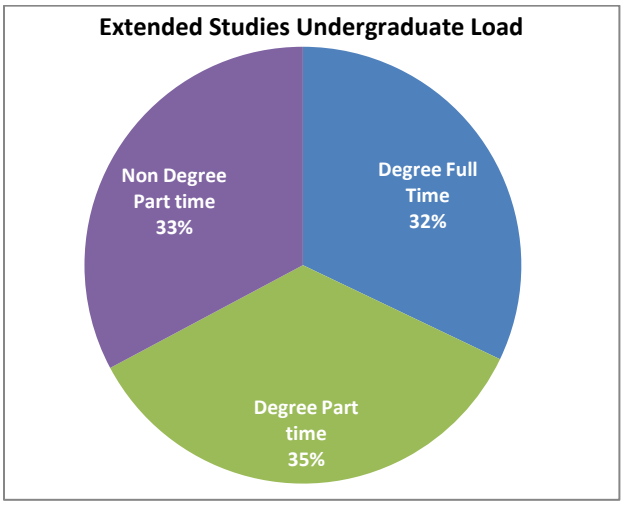
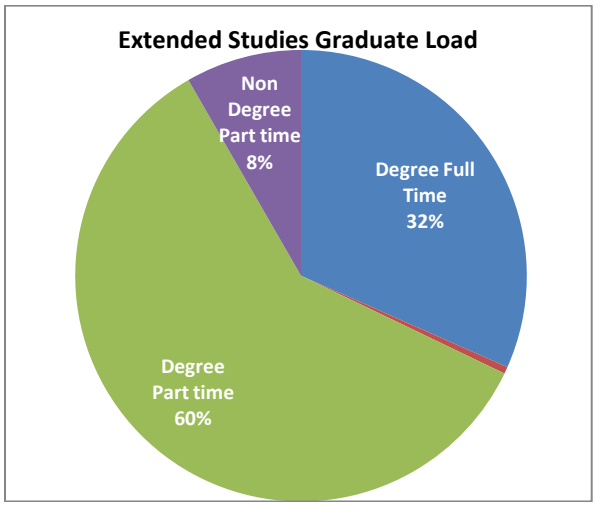
Extended Studies Headcount by Credit Hour Load				
		Degree Seeking	Non Degree Seeking	Grand Total
Undergraduate	Full-Time	180		180
	Part-Time	197	184	381
Undergraduate Total		**377**	**184**	**561**
Graduate	Full-Time	255	4	259
	Part-Time	480	67	547
Graduate Total		**735**	**71**	**806**
Extended Studies Total		**1,112**	**255**	**1,367**





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Extended Studies Average Credit Hour Load by Classification					
		Classification	Degree Seeking	Non Degree Seeking	Grand Total
Undergraduate	Full-Time	Freshman	15.5		15.5
		Sophomore	15.5		15.5
		Junior	16.0		16.0
		Senior	14.3		14.3
	Full-Time Overall Average		**15.2**		**15.2**
	Part-Time	Freshman	8.5	0.5	0.6
		Sophomore	6.9	0.0	5.3
		Junior	7.1	0.0	6.7
		Senior	6.3	0.0	6.1
	Part-Time Overall Average		**6.5**	**0.5**	**3.6**
Undergraduate Overall Average			**10.7**	**0.5**	**7.3**
Graduate	Full-Time	Licensure	9.5		9.5
		Masters	11.0		11.0
		Specialist	11.7		11.7
		Doctoral	11.1		11.1
		Non Degree		11.3	11.3
	Full-Time Overall Average		**11.0**	**11.3**	**11.0**
	Part-Time	Licensure	4.4		4.4
		Masters	5.1		5.1
		Specialist	4.9		4.9
		Doctoral	4.7		4.7
		Non Degree		2.5	2.5
	Part-Time Overall Average		**5.0**	**2.5**	**4.7**
Graduate Overall Average			**7.1**	**3.0**	**6.7**
Extended Studies Overall Average			**8.3**	**1.2**	**7.0**

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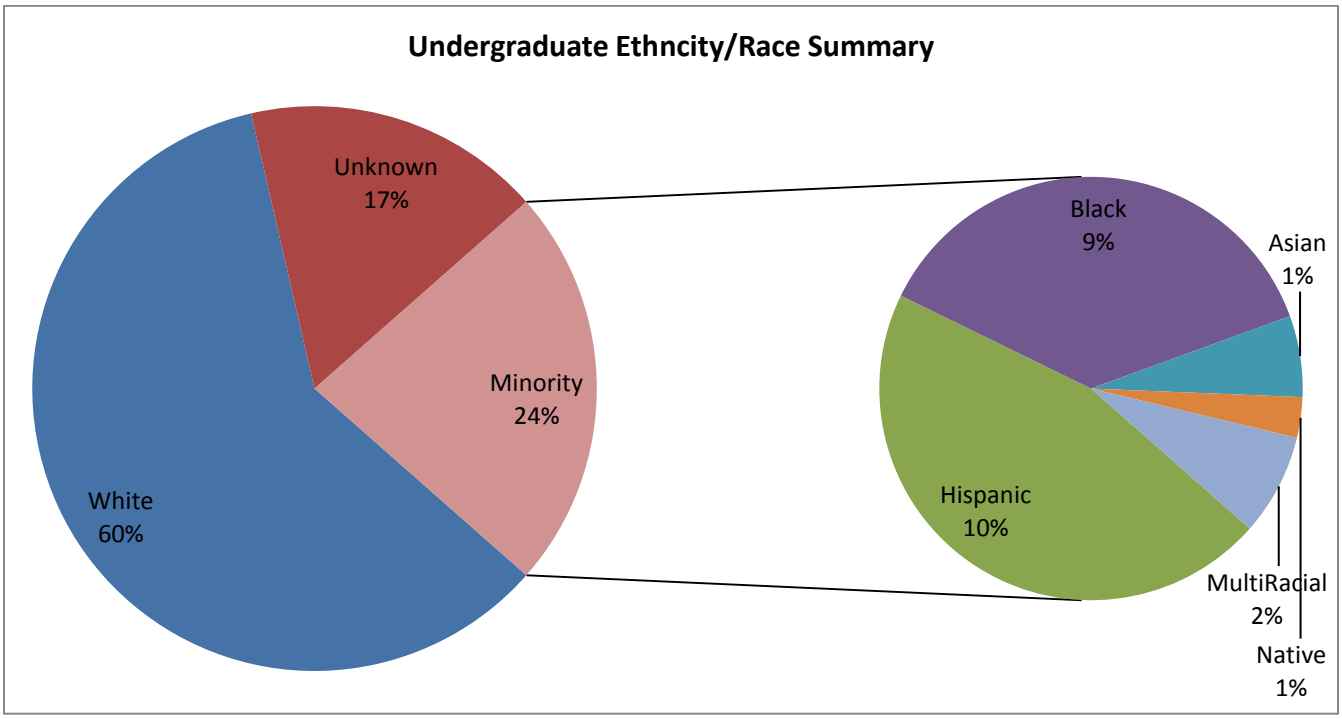
Extended Studies Undergraduate Headcount by Race and Ethnicity				
Undergraduate		Degree Seeking	Non Degree Seeking	Grand Total
	Hispanic	46	13	59
	Black	40	8	48
	Asian	5	3	8
	Native	4		4
	MultiRacial	5	5	10
Undergraduate Minority		**100**	**29**	**129**
	White	204	132	336
	Unknown	73	23	96
Undergraduate Non Minority		**277**	**155**	**432**
Undergraduate Total		**377**	**184**	**561**



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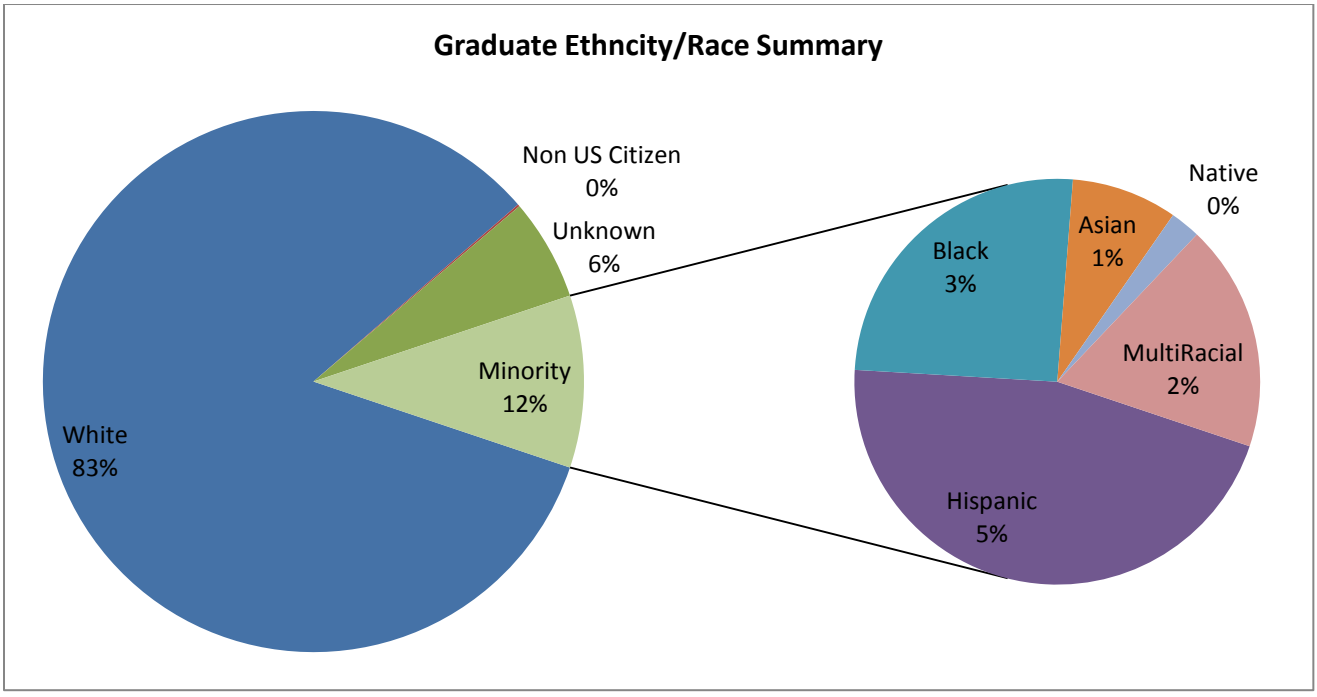
Extended Studies Graduate Headcount by Race and Ethnicity				
Graduate		Degree Seeking	Non Degree Seeking	Grand Total
	Hispanic	35	3	38
	Black	20	1	21
	Asian	6	1	7
	Native	2		2
	MultiRacial	14	1	15
Graduate Minority		**77**	**6**	**83**
	White	611	62	673
	Non US Citizen	1		1
	Unknown	46	3	49
Graduate Non Minority		**658**	**65**	**723**
Graduate Total		**735**	**71**	**806**
Extended Studies Total		**1,112**	**255**	**1,367**



Spring Census and Spring Final Headcount and Student Credit Hour Comparison

Spring	Spring Census and Spring Final Comparisons of Enrollment Headcount (HC) and Student Credit Hours (SCH)													
	2009				2010				2011					
	Census		Final		Census		Final		Census		Final		Budgeted	sus to Budget
	HC	SCH	HC	SCH	HC	SCH	HC	SCH	HC	SCH	HC	SCH	SCH	SCH %
ON CAMPUS														
Undergraduate														
Resident On Campus	-	-	7,611	104,221	8,053	109,422	8,073	112,154	8,119	110,588			110,648	99.9%
Non Resident On Campus	-	-	897	12,528	867	11,960	857	12,097	903	12,553			11,723	107.1%
Undergraduate Total	8,808	119,237	8,508	116,749	8,920	121,382	8,930	124,251	9,022	123,141			122,371	100.6%
Graduate														
Resident On Campus			1,286	8,203	1,193	8,171	1,206	8,530	1,209	8,388			8,175	102.6%
Non Resident On Campus	-	-	255	2,186	274	2,167	274	2,286	235	1,937			2,221	87.2%
Graduate Total	2,025	14,185	1,541	10,389	1,467	10,338	1,480	10,816	1,444	10,325			10,396	99.3%
ON CAMPUS TOTAL	10,833	133,422	10,049	127,138	10,387	131,720	10,410	135,067	10,466	133,466			132,767	100.5%
Undergraduate														
Resident Undergraduate	-	-			94	1,301	257	1,474	208	1,528				
Non Resident Undergraduate	-	-			128	805	176	744	215	1,120				
Undergraduate Total					222	2,106	433	2,218	423	2,648				
Graduate														
Resident Graduate	-	-			538	3,456	687	3,525	532	3,969				
Non Resident Graduate	-	-			161	883	180	876	162	1,006				
Graduate Total					699	4,339	867	4,401	694	4,975				
Off-Campus/Cash Total					921	6,445	1,300	6,619	1,117	7,623			9,255	82.4%
GRAND TOTAL	10,833	133,422		127,138	11,308	138,165	11,710	141,686	11,583	141,089			142,022	99.3%

Notes:

1. Off-Campus/Cash tuition forecast was not budgeted by Undergraduate/Graduate, Resident/Non Resident
2. Spring Census 2009 figures are not available.
3. Spring 2009 Off-Campus/Cash figures are not presented and are not included in the Grand Total.
4. Spring Final 2010 figures are not yet available.

Spring Census 2011 Tuition Revenue Forecast

The Spring 2011 tuition forecast will be $397,000 favorable to budget for the year. This is within a half of a percent of our original budget.

	Budget	Forecast	Variance
Undergraduate	$56,680,782	$57,042,611	$361,829
Graduate	$12,036,148	$11,707,381	($328,767)
Extended Studies	$10,213,810	$10,578,119	$364,309
Total Forecast	$78,930,740	$79,328,111	$397,371

The schedules on the following three pages detail the credit hour and revenue variances for Undergraduate, Graduate and Extended Studies.

University of Northern Colorado
On-Campus Undergraduate Tuition Forecast for Fiscal Year 2010-11
as of Spring Census, January 24, 2011

	Credit Hours				Revenue			
	Budget	Actual / Forecast	Variance	% Chg	Budget	Actual / Forecast	Variance	% Chg
Fall 2010 - Actual (Final Enrollment)								
Resident Student Share	124,832	121,270	(3,562)	-2.9%	$20,617,095	$20,268,789	($348,306)	-1.7%
Non-Resident	12,612	13,078	466	3.7%	$6,681,284	$7,039,202	$357,918	5.4%
Differential					$487,143	$484,344	($2,799)	-0.6%
Total	**137,444**	**134,348**	**(3,096)**	**-2.3%**	**$27,785,522**	**$27,792,335**	**$6,813**	**0.0%**
Interim 2011 - Actual (Final Enrollment)								
Resident Student Share	1,554	1,535	(19)	-1.2%	$293,935	$293,861	($74)	0.0%
Non-Resident	122	131	9	7.4%	$75,696	$81,237	$5,541	7.3%
Differential					$3,172	$2,410	($762)	-24.0%
Total	**1,676**	**1,666**	**(10)**	**-0.6%**	**$372,803**	**$377,508**	**$4,705**	**1.3%**
Spring 2011 - Forecast								
Resident Student Share	110,648	110,588	(60)	-0.1%	$18,307,777	$18,547,285	$239,508	1.3%
Non-Resident	11,723	12,553	830	7.1%	$6,222,538	$6,594,437	$371,899	6.0%
Differential					$498,395	$473,814	($24,581)	-4.9%
Total	**122,371**	**123,141**	**770**	**0.6%**	**$25,028,710**	**$25,615,536**	**$586,826**	**2.3%**
Summer 2011 - Forecast								
Resident Student Share	14,401	13,196	(1,205)	-8.4%	$2,710,996	$2,484,154	($226,842)	-8.4%
Non-Resident	1,135	1,131	(4)	-0.4%	$689,695	$687,264	($2,431)	-0.4%
Differential					$93,056	$85,814	($7,242)	-7.8%
Total	**15,536**	**14,327**	**(1,209)**	**-7.8%**	**$3,493,747**	**$3,257,232**	**($236,515)**	**-6.8%**
Total Fiscal Year 2010-11								
Resident Student Share	**251,435**	**246,589**	**(4,846)**	-1.9%	**$41,929,803**	**$41,594,089**	**($335,714)**	-0.8%
Non-Resident	**25,592**	**26,893**	**1,301**	5.1%	**$13,669,213**	**$14,402,140**	**$732,927**	5.4%
Differential Tuition					**$1,081,766**	**$1,046,382**	**($35,384)**	-3.3%
Total	**277,027**	**273,482**	**(3,545)**	**-1.3%**	**$56,680,782**	**$57,042,611**	**$361,829**	**0.6%**

Note: Budgeted enrollment was developed for the Enrollment and Financial Planning, Three Year Enrollment and Revenue Projections in January 2010. Those enrollment forecasts were subsequently adjusted for the Fiscal 2011 Budget from 5.16% resident enrollment growth and -1.92% non-resident enrollment growth, to 3.74% resident enrollment growth and -3.25% non-resident enrollment growth for an overall budget enrollment growth of 2.96% per the executive staff budget meeting on April 2, 2010.

University of Northern Colorado
On-Campus Graduate Tuition Forecast for Fiscal Year 2010-11
as of Spring Census, January 24, 2011

	Credit Hours				Revenue			
	Budget	Actual / Forecast	Variance	% Chg	Budget	Actual / Forecast	Variance	% Chg
Fall 2010 - Actual (Final Enrollment)								
Masters								
Resident	6,555	6,452	(103)	-1.6%	$2,145,721	$2,118,814	($26,907)	-1.3%
Non-Resident	1,554	1,187	(367)	-23.6%	$1,252,300	$954,455	($297,845)	-23.8%
Subtotal	8,109	7,639	(470)	-5.8%	$3,398,021	$3,073,269	($324,752)	-9.6%
Doctoral								
Resident	2,428	2,584	156	6.4%	$957,158	$1,029,024	$71,866	7.5%
Non-Resident	826	914	88	10.7%	$788,139	$874,864	$86,725	11.0%
Subtotal	3,254	3,498	244	7.5%	$1,745,297	$1,903,888	$158,591	9.1%
Total	**11,363**	**11,137**	**(226)**	**-2.0%**	**$5,143,318**	**$4,977,157**	**($166,161)**	**-3.2%**
Interim 2011 - Actual (Final Enrollment)								
Masters								
Resident	8	32	24	300.0%	$2,565	$9,581	$7,016	273.5%
Non-Resident	3	5	2	66.7%	$2,750	$4,007	$1,257	45.7%
Subtotal	11	37	26	236.4%	$5,315	$13,588	$8,273	155.7%
Doctoral								
Resident	1	2	1	100.0%	$430	$866	$436	101.4%
Non-Resident	0	0	0	-	$0	$0	$0	-
Subtotal	1	2	1	100.0%	$430	$866	$436	101.4%
Total	**12**	**39**	**27**	**225.0%**	**$5,745**	**$14,454**	**$8,709**	**151.6%**
Spring 2011 - Forecast								
Masters								
Resident	5,899	5,941	42	0.7%	$1,931,184	$1,944,706	$13,522	0.7%
Non-Resident	1,426	1,066	(360)	-25.2%	$1,148,017	$858,556	($289,461)	-25.2%
Subtotal	7,325	7,007	(318)	-4.3%	$3,079,201	$2,803,262	($275,939)	-9.0%
Doctoral								
Resident	2,276	2,447	171	7.5%	$899,866	$971,140	$71,274	7.9%
Non-Resident	786	871	85	10.8%	$750,400	$834,584	$84,184	11.2%
Subtotal	3,062	3,318	256	8.4%	$1,650,266	$1,805,724	$155,458	9.4%
Total	**10,387**	**10,325**	**(62)**	**-0.6%**	**$4,729,467**	**$4,608,986**	**($120,481)**	**-2.5%**
Summer 2011 - Forecast								
Masters								
Resident	3,882	3,204	(678)	-17.5%	$1,279,631	$1,037,188	($242,443)	-18.9%
Non-Resident	247	373	126	51.0%	$198,994	$299,511	$100,517	50.5%
Subtotal	4,129	3,577	(552)	-13.4%	$1,478,625	$1,336,699	($141,926)	-9.6%
Doctoral								
Resident	977	933	(44)	-4.5%	$379,084	$367,632	($11,452)	-3.0%
Non-Resident	190	255	65	34.2%	$179,909	$243,708	$63,799	35.5%
Subtotal	1,167	1,188	21	1.8%	$558,993	$611,340	$52,347	9.4%
Total	**5,296**	**4,765**	**(531)**	**-10.0%**	**$2,037,618**	**$1,948,039**	**($89,579)**	**-4.4%**
Total Fiscal Year 2010-11								
Masters								
Resident	**16,344**	**15,629**	**(715)**	**-4.4%**	**$5,359,101**	**$5,110,289**	**($248,812)**	**-4.6%**
Non-Resident	**3,230**	**2,631**	**(599)**	**-18.5%**	**$2,602,061**	**$2,116,529**	**($485,532)**	**-18.7%**
Subtotal	**19,574**	**18,260**	**(1,314)**	**-6.7%**	**$7,961,162**	**$7,226,818**	**($734,344)**	**-9.2%**
Doctoral								
Resident	**5,682**	**5,966**	**284**	**5.0%**	**$2,236,538**	**$2,368,662**	**$132,124**	**5.9%**
Non-Resident	**1,802**	**2,040**	**238**	**13.2%**	**$1,718,448**	**$1,953,156**	**$234,708**	**13.7%**
Subtotal	**7,484**	**8,006**	**522**	**7.0%**	**$3,954,986**	**$4,321,818**	**$366,832**	**9.3%**
Total	**27,058**	**26,266**	**(792)**	**-2.9%**	**$11,916,148**	**$11,548,636**	**($367,512)**	**-3.1%**
Colorado School of Public Health					$120,000	$158,745	$38,745	32.3%
Grand Total Graduate On-Campus					**$12,036,148**	**$11,707,381**	**($328,767)**	**-2.7%**

University of Northern Colorado
Extended Studies Tuition Forecast for Fiscal Year 2010-11
as of Spring Census, January 24, 2011

	Credit Hours				Revenue			
	Budget	Actual / Forecast	Variance	% Chg	Budget	Actual / Forecast	Variance	% Chg
Fall 2010 - Actual (Final Enrollment)								
Undergraduate	3,674	4,946	1,272	34.6%	$696,020	$1,066,185	$370,165	53.2%
Graduate	6,994	7,105	111	1.6%	$2,470,620	$2,438,978	($31,642)	-1.3%
Non-Credit (not available by term)	268	212	(56)	-20.9%	$24,578	$18,720	($5,858)	-23.8%
Total	**10,936**	**12,263**	**1,327**	**12.1%**	**$3,191,218**	**$3,523,883**	**$332,665**	**10.4%**
Interim 2011 - Actual (Final Enrollment)								
Undergraduate	105	121	16	15.2%	$22,900	$26,888	$3,988	17.4%
Graduate	0	0	0	-	$0	$0	$0	-
Non-Credit (not available by term)	0	0	0	-	$0	$0	$0	-
Total	**105**	**121**	**16**	**15.2%**	**$22,900**	**$26,888**	**$3,988**	**17.4%**
Spring 2011 - Forecast								
Undergraduate	3,063	3,063	0	0.0%	$570,402	$598,058	$27,656	4.8%
Graduate	6,192	6,192	0	0.0%	$2,371,642	$2,371,642	$0	0.0%
Non-Credit (not available by term)	0	0	0	-	$0	$0	$0	-
Total	**9,255**	**9,255**	**0**	**0.0%**	**$2,942,044**	**$2,969,700**	**$27,656**	**0.9%**
Summer 2011 - Forecast								
Undergraduate	3,307	3,307	0	0.0%	$2,330,833	$2,330,833	$0	0.0%
Graduate	8,582	8,582	0	0.0%	$1,726,815	$1,726,815	$0	0.0%
Non-Credit (not available by term)	0	0	0	-	$0	$0	$0	-
Total	**11,889**	**11,889**	**0**	**0.0%**	**$4,057,648**	**$4,057,648**	**$0**	**0.0%**
Total Fiscal Year 2010-11								
Undergraduate	**10,149**	**11,437**	**1,288**	**12.7%**	**$3,620,155**	**$4,021,964**	**$401,809**	**11.1%**
Graduate	**21,768**	**21,879**	**111**	**0.5%**	**$6,569,077**	**$6,537,435**	**($31,642)**	**-0.5%**
Non-Credit	**268**	**212**	**(56)**	**-20.9%**	**$24,578**	**$18,720**	**($5,858)**	**-23.8%**
Total	**32,185**	**33,528**	**1,343**	**4.2%**	**$10,213,810**	**$10,578,119**	**$364,309**	**3.6%**