UNIVERSITY of Northern Colorado

Spring 2011 Final Enrollment Information and Tuition Forecast

June 14, 2011

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## Explanation of Enrollment Data:

1. The Spring Final 2011 date is June 10, 2011. Data included in this report is information captured from the Banner System Tables.
2. Percent Difference (also \% difference) in this report is the measure of change from Spring Final 2010 to Spring 2011 as a percentage. Caution: When considering $\%$ change it is important to note that increases or decreases in categories with low numbers will result in a high percentage change.
3. Credit hour figures are net earned figures. Students who dropped from all courses are not included in the headcount and credit hours count. Students who withdrew are counted.
4. Due to rounding, some graphs may not equal $100 \%$.
5. Funding Summary:
a. Headcount: Students counted in cash have only cash funded courses
b. Credit Hours: On-Campus and Cash credit hours are determined by the accounting code assigned to the course.
6. Undergraduate definition of Part time and Full time students:
a. Part-time: students enrolled for less than 12 credit hours
b. Full-time: students enrolled for 12 credit hours or more.
7. Graduate definition of Part time and Full time students:
a. Part-time: students enrolled for less than 9 credit hours
b. Full-time: students enrolled for 9 or more credit hours
8. Race/Ethnicity Categories are new and adhere to the new reporting standards as mandated by the U.S. Office of Management and Budget (OMB). http://www.whitehouse.gov/omb/fedreg notice 15
9. Spring 2010 race and ethnicity figures are provided but should not be used as a direct comparison.
10. Starting in 2011 students enrolled in the Colorado School of Public Health (MPH in Community Health Education and the Certificate in Public Health Sciences) are no longer included in the final enrollment report. Spring 2010 comparison numbers have been adjusted to also exclude CSPH students.
11. First generation is defined as a student who reported that neither parent/guardian graduated from a four-year college. Students that did not report are classified as non-first generation.
12. Low income student is a student who is Pell Grant eligible. Statistics in this report reflect those students who were offered a Pell Grant greater than zero.
13. The Graduate Unclassified Classification are students who are attending but have not yet been accepted into a Masters or Doctorate program or are non-degree seeking students.
14. Starting in 2011 WICHE students are included in the Resident category. Spring 2010 classification of WICHE students have been adjusted to match the 2011 method.
15. Funding Summary:
a. Headcount: Students counted in cash have only cash funded courses
b. Credit Hours - Use accounting codes on the course to count credit hours as cash or on campus
16. Non-Degree seeking undergraduate student are included in University College enrollment and Non-Degree seeking graduate students are included in the Graduate School enrollment.
17. Extended Studies summary includes any student that took a cash funded course. The credit hours are calculated on only cash courses and use the accounting codes to determine Extended Studies or Main Campus.

## Executive Summary

## Headcount by Classification (Page 6)

The total university Spring Final headcount of 11,847 is up by 171 students which is a $1.5 \%$ increase from Spring Final 2010. Undergraduate had a $1.8 \%$ increase from Spring Final 2010 while graduate student headcount rose by $0.1 \%$. Undergraduate sophomores increased $11.5 \%$ (222 students) from Spring Final 2010. Senior classification is $31 \%$ of the undergraduate population. Graduate doctoral headcount increased by 53 students or $11.7 \%$ while unclassified grad students decreased by just about the same number of students. The number of graduate masters students remained fairly constant with a $0.9 \%$ or 12 student increase. 58 percent of graduate students are pursuing a Masters degree.

## Credit Hours by Classification (Page 7)

The student credit hour grand total is 143,422, a $1.3 \%$ increase from Spring Final 2010. $89 \%$ of Undergraduate credit hours are resident and $81 \%$ of Graduate credit hours are resident. Undergraduate headcount (see Table Headcount by Classification) has increased by $1.8 \%$ generating a $0.9 \%$ increase in credit hours. Even though the graduate headcount went up slightly ( $0.9 \%$ ) the total credit hours increased by 5\% from Spring Final 2010.

## Funding Summary Headcount (Page 8)

Undergraduate headcount for students with only cash funded courses rose by $26 \%$ (101) over last year. Graduate cash funded headcount decreased from 865 to 667 ( $-22.9 \%$ ). Overall students with only cash courses decreased $7.7 \%$ and now make up $9.8 \%$ of the student population.

## Funding Summary Credit Hours (Page 9)

Cash course credit hours increased $48.5 \%$ over Spring Final 2010 with undergraduate increasing by $19.3 \%$ and graduate increasing by $78.2 \%$. In 2011 cash credit hours were $6.4 \%$ of all credit hours which is up from $4.3 \%$ in Spring 2011.

## Course Load Summary (Page 10)

The undergraduate full-time and part-time breakdown has changed only slightly from Spring Final 2010 while the percentage of graduates that are full time has increased from $38 \%$ to $40 \%$.

## Undergraduate Enrollment by Ethnicity (Page 11)

Spring Final 2011 to Spring Final 2010 ethnicity and race comparisons cannot be made with accuracy due to the transition to the new race/ethnicity data collection standards. Approximately $19 \%$ of the undergraduate population is minority of which, $2.2 \%$ identified more than one race/ethnicity (multi-racial), a category that is new under the new reporting method. Within the minority category, the Hispanic classification is the largest at $57 \%$, and represents $11 \%$ of the entire undergraduate population. Hawaiian Only and Native American Only, minority groups account for less than $1 \%$ of the total undergraduate population. The minority classification can be compared to Spring Final 2010 and indicates a $1.3 \%$ increase in undergraduate minorities. It is unknown whether the multi-race category contributed to this increase.

## Graduate Enrollment by Ethnicity (Page 12)

Spring Final 2011 to Spring Final 2010 ethnicity and race comparisons cannot be made with accuracy due to the transition to the new race/ethnicity data collection standards. The graduate population remained relatively constant between minorities and non-minorities. Forty (40) students identified with the new classification, multi-racial. Hispanics are $40 \%$ of the minority category and represent $5 \%$ of the total graduate population.

## Undergraduate First Generation \& Undergraduate Low Income (Page 14)

Low income is defined as students who have been offered a Pell Grant and 31\% of the undergraduate population is considered low income.

## Undergraduate First Generation and Low Income (Page 15)

Approximately $58 \%$ of the undergraduate students are classified as neither first generation nor low income. First generation and low income classified are $11 \%$ of the total undergraduate population.

New Student Enrollment (Page 16)
321 new transfer undergraduate students started in the spring of 2011 compared to 301 in 2010. Graduate New Students enrollment is down nearly 15.2\% (12 students.

## Students Enrolled in (at least one) Online Course (Page 17)

The percent of undergraduates enrolling in a least one on-line course fairly constant while graduate students enrolling in online courses decreased from $41 \%$ to $32 \%$.

## Students enrolled by Gender (Page 18)

Females make up 62\% of the undergraduate population which is up slightly from 2010. The percentage of graduate males (27\%) to females (73\%) did not change from 2010.

College Headcount (Page 21)
Generally, the distribution of enrollment among the colleges remains stable. The College of Natural \& Health Sciences headcount is $29 \%$ of the undergraduate total headcount of 9,502. College of Education \& Behavioral Sciences headcount increased $13 \%$ from spring 2010. The College of Performing \& Visual Arts saw a decrease in undergraduate headcount 26 students or $3 \%$ however the PVA graduate headcount increased 24 students or 18\%.

## Extended Studies Summary (Page 22)

Extended Studies enrollment includes students who took at least one cash course. No comparative Spring Final 2010 information is provided. Extended Studies headcount encompasses 13\% of the total student population and $8 \%$ of the total credit hours. Of the 1,514 graduate (761) and undergraduate (398) students taking Extended Studies courses, $77 \%$ of them are degree-seeking.

Headcount Classification Summary

| Headcount by Classification Enrollment Summary |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Spring 2011 |  |  |  |  | Spring 2010 <br> Grand Total | \% difference |
|  | Classification | Resident | Non-Resident* | Grand Total |  |  |
| Undergraduates | Freshmen | 2,034 | 370 | 2,404 | 2,609 | -7.9\% |
|  | Sophomore | 1,938 | 213 | 2,151 | 1,929 | 11.5\% |
|  | Junior | 1,778 | 202 | 1,980 | 1,927 | 2.8\% |
|  | Senior | 2,639 | 328 | 2,967 | 2,868 | 3.5\% |
| Undergraduate Total |  | 8,389 | 1,113 | 9,502 | 9,333 | 1.8\% |
| Graduates | Licensure | 69 | 9 | 78 | 73 | 6.8\% |
|  | Masters | 1,161 | 192 | 1,353 | 1,341 | 0.9\% |
|  | Specialist | 68 | 7 | 75 | 85 | -11.8\% |
|  | Doctoral | 362 | 145 | 507 | 454 | 11.7\% |
|  | Unclassified | 254 | 78 | 332 | 390 | -14.9\% |
| Graduate Total |  | 1,914 | 431 | 2,345 | 2,343 | 0.1\% |
| Grand Total |  | 10,303 | 1,544 | 11,847 | 11,676 | 1.5\% |



## Credit Hours Classification Summary

| Credit Hours by Classification Enrollment Summary |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Spring 2011 |  |  |  |  | Spring 2010 <br> Grand Total |  |
|  | Classification | Resident | Non-Resident | Grand Total |  | \% diff |
| Undergraduates | Freshmen | 27,934 | 4,303 | 32,237 | 34,350 | -6.2\% |
|  | Sophomore | 27,110 | 3,062 | 30,172 | 27,298 | 10.5\% |
|  | Junior | 24,385 | 2,810 | 27,195 | 26,812 | 1.4\% |
|  | Senior | 33,991 | 3,855 | 37,846 | 37,913 | -0.2\% |
| Undergraduate Total |  | 113,420 | 14,030 | 127,450 | 126,373 | 0.9\% |
| Graduates | Licensure | 455 | 47 | 502 | 406 | 23.6\% |
|  | Masters | 8,628 | 1,611 | 10,239 | 9,833 | 4.1\% |
|  | Specialist | 426 | 58 | 484 | 544 | -11.0\% |
|  | Doctoral | 2,752 | 1,076 | 3,828 | 3,288 | 16.4\% |
|  | Unclassified | 633 | 286 | 919 | 1,137 | -19.2\% |
| Graduate Total |  | 12,894 | 3,078 | 15,972 | 15,208 | 5.0\% |
|  |  |  |  |  |  |  |
| Grand Total |  | 126,314 | 17,108 | 143,422 | 141,581 | 1.3\% |



| Headcount by Funding |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Students counted in Cash have only Cash funded courses |  |  |  |  |  |  |  |
|  | Spring 2011 |  |  | Spring 2010 |  |  |  |
|  | Resident | Non-Resident | Grand Total | Resident | Non-Resident | Grand <br> Total | \% Difference |
| Undergraduates |  |  |  |  |  |  |  |
| On Campus | 8,084 | 925 | 9,009 | 8,058 | 886 | 8,944 | 0.7\% |
| Cash | 305 | 188 | 493 | 213 | 176 | 389 | 26.7\% |
| Undergraduate Total | 8,389 | 1,113 | 9,502 | 8,271 | 1,062 | 9,333 | 1.8\% |
| Graduates |  |  |  |  |  |  |  |
| On Campus | 1,239 | 234 | 1,473 | 1,218 | 260 | 1,478 | -0.3\% |
| Cash | 675 | 197 | 872 | 682 | 183 | 865 | 0.8\% |
| Graduate Total | 1,914 | 431 | 2,345 | 1,900 | 443 | 2,343 | 0.1\% |
| Total On Campus | 9,323 | 1,159 | 10,690 | 9,276 | 1,146 | 10,422 | 0.6\% |
| Total Cash | 980 | 385 | 1,157 | 895 | 359 | 1254 | 8.9\% |
| Grand Total | 10,303 | 1,544 | 11,847 | 10,171 | 1,505 | 11,676 | 1.5\% |



[^0]
## Credit Hours by Funding

Credit Hours - Use accounting codes on course to put courses in cash or on campus

|  | Spring 2011 |  |  | Spring 2010 |  |  | \% Difference |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Resident | NonResident | Grand Total | Resident | Non-Resident | Grand Total |  |
| Undergraduates |  |  |  |  |  |  |  |
| On Campus | 111,186 | 12,524 | 123,710 | 111,332 | 11,907 | 123,239 | 0.4\% |
| Cash | 2,234 | 1,506 | 3,740 | 2,100 | 1,034 | 3,134 | 19.3\% |
| Undergraduate Total | 113,420 | 14,030 | 127,450 | 113,432 | 12,941 | 126,373 | 0.9\% |
| Graduates |  |  |  |  |  |  |  |
| On Campus | 8,542 | 1,949 | 10,491 | 8,293 | 3,839 | 12,132 | -13.5\% |
| Cash | 4,352 | 1,129 | 5,481 | 2,108 | 968 | 3,076 | 78.2\% |
| Graduate Total | 12,894 | 3,078 | 15,972 | 10,401 | 4,807 | 15,208 | 5.0\% |
| Total On Campus | 121,252 | 14,663 | 135,915 | 119,625 | 15,746 | 135,371 | 0.4\% |
| Total Cash | 5062 | 2445 | 7,507 | 4208 | 2002 | 6210 | 20.9\% |
| Grand Total | 126,314 | 17,108 | 143,422 | 123,833 | 17,748 | 141,581 | 1.3\% |

* Credit hour totals in 2010 include interim term hours as reported to the state while 2011 hours exclude interim and only include spring term. The total reported to the state for 2011 including interim and spring terms is 145,239 credit hours.


| Enrollment by Credit Hour Load |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Undergraduate Full time load 12 credits or more Graduate Full time load 9 credits or more |  |  |  |  |  |  |  |  |  |
| Spring 2011 |  |  |  |  |  |  |  | $\text { Spring } 2010$ |  |
|  |  | Resident |  | Non-Resident |  | Grand Total |  | Grand Total |  |
| Undergraduates |  | \# | \% Undergrad | \# | \% Undergrad | \# | \% Undergrad | \# | \% Undergrad |
|  | Full-Time | 7,497 | 89\% | 862 | 77\% | 8,359 | 88\% | 8,257 | 88\% |
|  | Part-Time | 892 | 11\% | 251 | 23\% | 1,143 | 12\% | 1076 | 12\% |
| Undergraduate Total | 8,389 |  | 1,113 |  |  | 9,502 |  | 9,333 |  |
| Spring 2011 |  |  |  |  |  |  |  | Spring 2010 |  |
|  |  | Resident |  | Non-Resident |  | Grand Total |  | Grand Total |  |
| Graduate |  | \# | \% Graduate | \# | \% Graduate | \# | \% Graduate | \# | \% Graduate |
|  | Full-Time | 738 | 39\% | 204 | 47\% | 942 | 40\% | 892 | 38\% |
|  | Part-Time | 1,176 | 61\% | 227 | 53\% | 1,403 | 60\% | 1,451 | 62\% |
| Graduate Total |  | 1,914 |  | 431 |  | 2,345 |  | 2,343 |  |
| Grand Total |  | 10,303 |  | 1,544 |  | 11,847 |  | 11,676 |  |




The collection method for students was changed as mandated by the U.S. Office of Management and Budget (OMB). http://www.whitehouse.gov/omb/fedreg notice 15. In Spring 2011, all current students were asked to update their race and ethnicity based on the new collection method.

Students are asked to self -report:
Are you Hispanic? Yes or No
What is your race? Select one or more of the following categories.
African American
Asian
Hawaiian/Pacific Islander
Native American/Native Alaskan
White
Students may leave the questions blank, if they choose but cannot indicate do not wish to supply. Prior to Spring 2011, students were able to indicate a single race or ethnicity (Hispanic, African American, Asian, Native American, White, Non US Citizen) and could indicate 'Do not wish to provide'.


Due to rounding, the percentages may not equal 100\%

| Graduate Ethnicity Summary |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Spring 2011 |  |  |  |  |  |  |  | Spring 2010 |  |
| Graduates |  | Resident |  | Non-Resident |  | Grand Total |  |  |  |
| Ethnic Group | Ethnicity | \# | \% of Level | \# | \% of Level | \# | \% of Level | \# | \% of Level |
| New Collection Method | Hispanic (new) | 96 | 5.0\% | 8 | 1.9\% | 104 | 4.4\% |  |  |
|  | African American(only)new | 44 | 2.3\% | 9 | 2.1\% | 53 | 2.3\% |  |  |
|  | Asian (only) new | 24 | 1.3\% | 31 | 7.2\% | 55 | 2.3\% |  |  |
|  | Hawaiian (only) new | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% |  |  |
|  | Native American(only) new | 10 | 0.5\% | 1 | 0.2\% | 11 | 0.5\% |  |  |
|  | Multi-Racial (new) | 34 | 1.8\% | 6 | 1.4\% | 40 | 1.7\% |  |  |
| Old Collection Method | Hispanic |  |  |  |  |  |  | 141 | 6.0\% |
|  | African American |  |  |  |  |  |  | 48 | 2.0\% |
|  | Asian |  |  |  |  |  |  | 39 | 1.7\% |
|  | Native American |  |  |  |  |  |  | 22 | 0.9\% |
| Minority |  | 208 | 11\% | 55 | 13\% | 263 | 11\% | 250 | 10\% |
|  | White (only) new | 1,638 | 85.6\% | 259 | 60.09\% | 1,897 | 80.9\% |  |  |
|  | White |  |  |  |  |  |  | 1,859 | 79.3\% |
|  | Non US Citizen (Using Visa) | 0 | 0.0\% | 49 | 11.37\% | 49 | 2.1\% |  |  |
|  | Non US Citizen |  |  |  |  |  |  | 126 | 5.4\% |
|  | Unknown | 68 | 3.6\% | 68 | 15.78\% | 136 | 5.8\% | 108 | 4.6\% |
| Non-Minority |  | 1,706 | 89\% | 376 | 87\% | 2,082 | 89\% | 2,093 | 90\% |
|  |  |  |  |  |  | 397 |  |  |  |
| Graduate Total |  | 1,706 |  | 431 |  | 2,345 |  | 2,343 |  |

The collection method for students was changed as mandated by the U.S. Office of Management and Budget (OMB). http://www.whitehouse.gov/omb/fedreg notice 15. In Spring 2011, all current students were asked to update their race and ethnicity based on the new collection method.

Students are asked to self-report:
Are you Hispanic? Yes or No
What is your race? Select one or more of the following categories.
African American
Asian
Hawaiian/Pacific Islander
Native American/Native Alaskan
White
Students may leave the questions blank, if they choose but cannot indicate do not wish to supply. Prior to Spring 2011, students were able to indicate a single race or ethnicity (Hispanic, African American, Asian, Native American, White, Non US Citizen) and could indicate 'Do not wish to provide'.

## Graduate Ethnicity/Race Summary



| Undergraduate First Generation |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Spring 2011 |  |  |  |  |  |  | Spring 2010 <br> Grand Total |  |
|  | Resident |  | Non-Resident Spring 2011 |  | Grand Total |  |  |  |
|  | \# | \% | \# | \% | \# | \% | \# | \% |
| First Generation | 1,970 | 23\% | 163 | 15\% | 2,133 | 22\% | N/A | N/A |
| Non First Generation | 6,419 | 76\% | 950 | 86\% | 7,369 | 78\% | N/A | N/A |
| Grand Total | 8,389 |  | 1,113 |  | 9,502 |  |  |  |

Low Income

| Undergraduate Low Income (Offered a Pell) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Spring 2011 |  |  |  |  |  |  | Spring 2010 <br> Grand Total |  |
|  | Resident |  | Non-Resident |  | Grand Total |  |  |  |
|  | \# | \% | \# | \% | \# | \% | \# | \% |
| Low Income (Pell) | 2,773 | 33\% | 192 | 17\% | 2,965 | 31\% | N/A | N/A |
| Non Low Income | 5,616 | 67\% | 921 | 83\% | 6,537 | 69\% | N/A | N/A |
| Grand Total | 8,389 |  | 1,113 |  | 9,502 |  |  |  |



| Undergraduate First Generation and Low Income |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Spring 2011 |  |  |  |  |  |  |  |  | Spring 2010 |  |  |
|  |  | Resident |  | Non-Resident |  | Grand Total |  |  |  |  |  |
|  | Pell Eligible | \# | \% | \# | \% | \# | \% of <br> First <br> Gen | $\begin{aligned} & \text { \% of } \\ & \text { Total } \end{aligned}$ | \# | \% of <br> First <br> Gen | \% of <br> Total |
| Non First Generation | Non-Low Income | 4,647 | 72\% | 818 | 86\% | 5,465 | 74.16\% | 58\% | N/A | N/A | N/A |
| Non First Generation | Low Income | 1,772 | 28\% | 132 | 14\% | 1,904 | 25.84\% | 20\% | N/A | N/A | N/A |
| Total Non-F Generation |  | 6,419 | 950 |  |  | 7,369 |  | 78\% | N/A | N/A | N/A |
| First Generation | Non-Low Income | 969 | 49\% | 103 | 63\% | 1,072 | 50\% | 11\% | N/A | N/A | N/A |
| First Generation | Low Income | 1,001 | 51\% | 60 | 37\% | 1,061 | 50\% | 11\% | N/A | N/A | N/A |
| Total First Generation | 1,970 |  |  | 163 |  | 2,133 |  | 22\% | N/A | N/A | N/A |
| Grand Total | 8,389 |  |  | 1,113 |  | 9,502 |  |  | N/A | N/A | N/A |

First Generation Low Income


| New Student Enrollment Summary |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Spring 2011 |  |  |  | Spring 2010 |  |  |  |  |
| Undergraduates | Resident | $\begin{gathered} \text { Non- } \\ \text { Resident } \\ \hline \end{gathered}$ | Grand Total | Resident | Non- <br> Resident | Grand Total | \% <br> Difference | \# <br> Difference |
| New Freshmen | 38 | 47 | 85 | 37 | 40 | 77 | 10.4\% | 8 |
| New Transfer | 253 | 68 | 321 | 239 | 62 | 301 | 6.6\% | 20 |
| Continuing | 8,098 | 998 | 9096 | 7,995 | 960 | 8955 | 1.6\% | 141 |
| Undergraduate Total | 8,389 | 1,113 | 9,502 | 8,271 | 1,062 | 9,333 | 1.8\% | 169 |
| Graduates | Resident | NonResident | Grand Total | Resident | NonResident | Grand Total | \% <br> Difference | \# <br> Difference |
| New Students | 56 | 11 | 67 | 63 | 16 | 79 | 46.8\% | 37 |
| Continuing | 1,858 | 420 | 2,278 | 1,837 | 427 | 2,264 | -1.5\% | -35 |
| Graduate Total | 1,914 | 431 | 2,345 | 1,900 | 443 | 2,343 | 0.1\% | 2 |
| Grand Total | 10,303 | 1,544 | 11,847 | 10,171 | 1,505 | 11,676 | 1.46\% | 171 |



| Students Enrolled in (at Least one) Online Course |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Spring 2011 |  |  |  |  |  |  |  | Spring 2010 |  |
|  | Online | Resident |  | Non-Resident |  | Grand Total |  | Grand Total |  |
|  |  | \# | \% of Undergrad Resident | \# | \% of Undergrad Non Resident | \# | \% of Undergrad | \# | \% of Undergrad |
| Undergraduates | No | 6,742 | 80\% | 790 | 71\% | 7,532 | 79\% | 7,301 | 78\% |
|  | Yes | 1,647 | 20\% | 323 | 29\% | 1,970 | 21\% | 2,032 | 22\% |
| Undergraduate Total |  | 8,389 |  | 1,113 |  | 9,502 |  | 9,333 |  |
| Spring 2011 |  |  |  |  |  |  |  | Spring 2010 |  |
|  | Online | Resident |  | Non-Resident |  | Grand Total |  | Grand Total |  |
|  |  | \# | \% of Grad <br> Resident | \# | \% of Grad Resident | \# | $\begin{gathered} \text { \% of } \\ \text { Graduate } \end{gathered}$ | \# | \% of Graduate |
| Graduates | No | 1,349 | 70\% | 240 | 56\% | 1,589 | 68\% | 1,382 | 59\% |
|  | Yes | 565 | 30\% | 191 | 44\% | 756 | 32\% | 961 | 41\% |
| Graduate Total | 1,914 |  |  | 431 |  | 2,345 |  | 2,343 |  |
|  |  |  |  |  |  |  |  |  |  |
| Grand Total | 10,303 |  |  | 1,544 |  | 11,847 |  | 11,676 |  |

Undergraduate Students with at
Least one Online Course


Graduate Students with at Least one Online Course








## Extended Studies

## Extended Studies Enrollment by Campus Summary

Extended Studies headcount includes any student that took a cash funded course. The credit hours are calculated on only cash courses and use the accounting codes to determine Extended Studies or Main Campus courses.

| Enrollment by Campus Spring 2011 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Degree Seeking |  | Non Degree Seeking |  | Grand Total |  |
|  |  | Headcount | Credit <br> Hours | Headcount | Credit <br> Hours | Headcount | Credit <br> Hours |
|  | Undergraduate | 8,721 | 123,004 | 73 | 706 | 8,794 | 123,710 |
| Main Campus | Graduate | 1,424 | 11,927 | 67 | 278 | 1,491 | 12,205 |
| Main Campus Total |  | 10,145 | 134,931 | 140 | 984 | 10,285 | 135,915 |
| Extended Studies | Undergraduate | 490 | 2,694 | 218 | 1046 | 708 | 3,740 |
|  | Graduate | 589 | 3,126 | 265 | 641 | 854 | 3,767 |
| Extended Studies Total |  | 1,079 | 5,820 | 483 | 1,687 | 1,562 | 7,507 |
| Grand Total |  | 11,224 | 140,751 | 623 | 2,671 | 11,847 | 143,422 |



[^1]Updated 9-20-2011

## Extended Studies Headcount by Classification Summary top

| Extended Studies Headcount by Classification |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Degree Seeking | Non Degree Seeking | Grand Total |
| Undergraduate | Freshman | 50 | 217 | 267 |
|  | Sophomore | 59 | 1 | 60 |
|  | Junior | 104 | 0 | 104 |
|  | Senior | 277 | 0 | 277 |
| Undergraduate Total |  | 490 | 218 | 708 |
| Graduate | Licensure | 23 |  | 23 |
|  | Masters | 448 |  | 448 |
|  | Specialist | 35 |  | 35 |
|  | Doctoral | 83 |  | 83 |
|  | Non Degree | 0 | 265 | 265 |
| Graduate Total |  | 589 | 265 | 854 |
|  |  |  |  |  |
| Extended Studies Total |  | 1,079 | 483 | 1,562 |



[^2]| Extended Studies Headcount by Student Type |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Degree Seeking | Non Degree Seeking | Grand Total |
|  | New First Time Freshmen | 13 | 5 | 18 |
|  | New Transfers | 55 | 0 | 55 |
|  | Continuing | 422 | 51 | 473 |
| Undergraduate | High School Concurrent | 0 | 162 | 162 |
| Undergraduate Total |  | 490 | 218 | 708 |
|  | New | 22 | 0 | 22 |
| Graduate | Continuing | 567 | 265 | 832 |
| Graduate Total |  | 589 | 265 | 854 |
|  |  |  |  |  |
| Extended Studies Total |  | 1,079 | 483 | 1,562 |




Extended Studies Headcount by Age

| Extended Studies Headcount by Age |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Age Breakdown | Degree Seeking | Non Degree Seeking | Grand <br> Total |
| Undergraduate | Less than 18 |  | 67 | 67 |
|  | 18-19 | 25 | 98 | 123 |
|  | 20-21 | 86 | 7 | 93 |
|  | 22-24 | 100 | 7 | 107 |
|  | 25-29 | 88 | 7 | 95 |
|  | 30-34 | 67 | 7 | 74 |
|  | 35-39 | 45 | 6 | 51 |
|  | 40-49 | 56 | 14 | 70 |
|  | 50 \& Above | 23 | 5 | 28 |
|  | Missing |  |  | 0 |
| Undergraduate Total |  | 490 | 218 | 708 |
| Graduate | 20-21 |  | 3 | 3 |
|  | 22-24 | 47 | 16 | 63 |
|  | 25-29 | 156 | 34 | 190 |
|  | 30-34 | 104 | 47 | 151 |
|  | 35-39 | 78 | 38 | 116 |
|  | 40-49 | 127 | 73 | 200 |
|  | 50 \& Above | 77 | 54 | 131 |
|  | Missing |  |  | 0 |
| Graduate Total |  | 589 | 265 | 854 |
|  |  |  |  |  |
| Extended Studies Total |  | 1,079 | 483 | 1,562 |




Extended Studies Average Age

| Extended Studies Average Age |  |  |  |
| :--- | :---: | :---: | :---: |
|  | Degree <br> Seeking | Non <br> Degree <br> Seeking | Grand <br> Total |
| Undergraduate | 29 | 22 | 27 |
| Graduate | 36 | 39 | 37 |
| Overall | $\mathbf{3 3}$ | $\mathbf{3 1}$ | $\mathbf{3 3}$ |


| Extended Studies Headcount - Students taking at least one online course |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Online | Degree Seeking | Non Degree Seeking | Grand Total |
|  | No | 83 | 172 | 255 |
| Undergraduate | Yes | 407 | 46 | 453 |
| Undergraduate Total |  | 490 | 218 | 708 |
|  | 308 | 308 | 158 | 466 |
| Graduate | 281 | 281 | 107 | 388 |
| Graduate Total |  | 589 | 265 | 854 |
| Extended Studies Total |  | 1,079 | 483 | 1,562 |




| Extended Studies Headcount by Gender |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Degree Seeking | Non Degree Seeking | Grand Total |
|  | Female | 374 | 133 | 507 |
| Undergraduate | Male | 116 | 85 | 201 |
| Undergraduate Total |  | 490 | 218 | 708 |
|  | Female | 476 | 200 | 676 |
| Graduate | Male | 113 | 65 | 178 |
| Graduate Total |  | 589 | 265 | 854 |
| Extended Studies Total |  | 1,079 | 483 | 1,562 |



| Extended Studies Headcount by Credit Hour Load |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Degree Seeking | Non Degree Seeking | Grand Total |
|  | Full-Time | 244 | 8 | 252 |
| Undergraduate | Part-Time | 246 | 210 | 456 |
| Undergraduate Total |  | 490 | 210 | 708 |
|  | Full-Time | 174 | 5 | 179 |
| Graduate | Part-Time | 415 | 260 | 675 |
| Graduate Total |  | 589 | 265 | 854 |
| Extended Studies Total |  | 1,079 | 483 | 1,562 |




| Extended Studies Average Credit Hour Load by Classification |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Classification | Degree Seeking | Non Degree Seeking | Grand Total |
|  |  | Freshman | 14.8 | 12 | 14.4 |
|  |  | Sophomore | 14.7 |  | 14.7 |
|  |  | Junior | 14.7 |  | 14.7 |
|  | Full-Time | Senior | 14.4 |  | 14.4 |
|  |  | Il-Time Overall Average | 14.7 | 12 | 14.6 |
|  |  | Freshman | 6.9 | 4.6 | 4.7 |
|  |  | Sophomore | 6.2 |  | 6.2 |
|  |  | Junior | 6.2 |  | 6.2 |
|  | Part-Time | Senior | 6.6 | 2 | 6.4 |
| Undergraduate |  | t-Time Overall Average | 6.2 | 4.6 | 5.5 |
| Undergraduate Overall Average |  |  | 10.4 | 4.8 | 8.7 |
| Graduate | Full-Time | Licensure | 9 |  | 9 |
|  |  | Masters | 10.7 |  | 10.7 |
|  |  | Specialist | 11.1 |  | 11.1 |
|  |  | Doctoral | 11.3 |  | 11.3 |
|  |  | Non Degree |  | 11 | 11 |
|  | Full-Time Overall Average |  | 10.7 | 11 | 10.7 |
|  |  | Licensure | 4.4 |  | 4.4 |
|  |  | Masters | 5.4 |  | 5.4 |
|  |  | Specialist | 4.8 |  | 4.8 |
|  |  | Doctoral | 4.7 |  | 4.7 |
|  | Part-Time | Non Degree |  | 2.3 | 2.3 |
|  | Part-Time Overall Average |  | 5.2 | 2.3 | 4.1 |
| Graduate Overall Average |  |  | 6.8 | 2.5 | 5.5 |


| Undergraduate |  | Degree Seeking | Non Degree Seeking | Grand Total |
| :---: | :---: | :---: | :---: | :---: |
|  | Hispanic | 49 | 13 | 62 |
|  | Black | 17 | 1 | 18 |
|  | Asian | 11 | 9 | 20 |
|  | Native | 4 | 1 | 5 |
|  | MultiRacial | 5 | 4 | 9 |
| Undergraduate Minority |  | 86 | 28 | 114 |
|  | White | 302 | 170 | 472 |
|  | Non US Citizen | 10 |  | 10 |
|  | Unknown | 92 | 20 | 112 |
| Undergraduate Non Minority |  | 404 | 190 | 594 |
| Undergraduate Total |  | 490 | 218 | 708 |

Extended Studies Undergraduate Ethncity/Race Summary


| Graduate |  | Degree Seeking | Non Degree Seeking | Grand Total |
| :---: | :---: | :---: | :---: | :---: |
|  | Hispanic | 30 | 8 | 38 |
|  | Black | 16 | 2 | 18 |
|  | Asian | 3 | 3 | 6 |
|  | Native | 3 | 2 | 5 |
|  | MultiRacial | 9 | 4 | 13 |
| Graduate Minority |  | 61 | 19 | 80 |
|  | White | 488 | 230 | 718 |
|  | Non US Citizen | 2 | 1 | 3 |
|  | Unknown | 38 | 15 | 53 |
| Graduate Non Minority |  | 528 | 246 | 774 |
| Graduate Total |  | 589 | 265 | 854 |
| Extended Studies Total |  | 1,079 | 483 | 1,562 |

Extended Studies Graduate Ethncity/Race Summary


| Spring | 2009 |  |  |  | 2010 |  |  |  | 2011 |  |  |  | Budgeted | Final to Budget |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Census |  | Final |  | Census |  | Final |  | Census |  | Final |  |  |  |
|  | HC | SCH | HC | SCH | HC | SCH | HC | SCH | HC | SCH | HC | SCH | SCH | SCH\% |
| On Campus |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Undergraduate |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident On Campus | - | - | 7,611 | 104,221 | 8,053 | 109,422 | 8,073 | 112,514 | 8,119 | 110,588 | 8,137 | 111,186 | 110,648 | 100.5\% |
| Non Resident On Campus | - | - | 897 | 12,528 | 867 | 11,960 | 857 | 12,097 | 903 | 12,553 | 896 | 12,524 | 11,723 | 106.8\% |
| Undergraduate Total | 8,808 | 119,237 | 8,508 | 116,749 | 8,920 | 121,382 | 8,930 | 124,611 | 9,022 | 123,141 | 9,033 | 123,710 | 122,371 | 101.1\% |
| Graduate |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident On Campus | - | - | 1,286 | 8,203 | 1,193 | 8,171 | 1,206 | 8,530 | 1,209 | 8,388 | 1,418 | 8,542 | 8,175 | 123.1\% |
| Non Resident On Campus | - | - | 255 | 2,186 | 274 | 2,167 | 274 | 2,286 | 235 | 1,937 | 258 | 1,949 | 2,221 | 96.3\% |
| Graduate Total | 2,025 | 14,185 | 1,541 | 10,389 | 1,467 | 10,338 | 1,480 | 10,816 | 1,444 | 10,325 | 1,676 | 12,205 | 10,396 | 99.3\% |
| ON CAMPUS TOTAL | 10,833 | 133,422 | 10,049 | 127,138 | 10,387 | 131,720 | 10,410 | 135,427 | 10,466 | 133,466 | 10,709 | 135,915 | 132,767 | 102.4\% |
| Undergraduate |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident Undergraduate | - | - |  |  | 94 | 1,301 | 257 | 1,474 | 208 | 1,528 | 252 | 2,234 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Undergraduate Total | - | - | - | - | 222 | 2,106 | 433 | 2,218 | 423 | 2,648 | 469 | 3,740 |  |  |
| Graduate |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Resident Graduate | - | - |  |  | 538 | 3,456 | 687 | 3,525 | 532 | 3,969 | 496 | 4,352 |  |  |
| Non Resident Graduate | - | - |  |  | 161 | 883 | 180 | 876 | 162 | 1,005 | 173 | 1,129 |  |  |
| Graduate Total | - | - | - | - | 699 | 4,339 | 867 | 4,401 | 694 | 4,974 | 669 | 3,767 |  |  |
| Off-Campus/Cash Total | - | - | - | - | 921 | 6,445 | 1,300 | 6,619 | 1,117 | 7,622 | 1,138 | 7,507 | 9,255 | 81.1\% |
| GRAND TOTAL | 10,833 | 133,422 | 10,049 | 127,138 | 11,308 | 138,165 | 11,710 | 142,046 | 11,583 | 141,088 | 11,847 | 143,422 | 142,022 | 101.0\% |

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Spring 2011 Final Summary Report


|  | SPRING 2011 COMMENCEMENT <br> MAJORS - TOP 5 |  |  |
| :---: | :---: | :---: | :--- |
| Undergraduate | \# Degrees |  |  |
| Rank | 166 | $15.87 \%$ | Interdisciplinary Studies |
| 1 | 123 | $11.76 \%$ | Business Administration |
| 2 | 63 | $6.02 \%$ | Dietetics |
| 3 | 58 | $5.54 \%$ | Psychology |
| 4 | 53 | $5.07 \%$ | English Language |
| 5 |  |  |  |
|  |  |  |  |
| Graduate |  |  | Major |
| Rank | 38 | $13.72 \%$ | Special Education |
| 1 | 28 | $10.11 \%$ | Music |
| 2 | 21 | $7.58 \%$ | Reading |
| 3 | 19 | $6.86 \%$ | Educational Leadership |
| 4 | 17 | $6.14 \%$ | Nursing |
| 5 |  |  |  |

## SPRING 2011 COMMENCEMENT UNDERGRADUATE DEMOGRAPHICS

## States Represented (25)

Arizona
California
Colorado
Connecticut
Georgia
Hawaii
Iowa
Illinois

Kansas
Louisiana
Maryland
Minnesota
North Dakota
Nebraska
New Mexico
Nevada

New York
Wyoming
Ohio
Oklahoma
Oregon
South Dakota
Utah
Virginia
Washington

## Countries Represented (3)

Canada United States

Japan

Colorado Counties Represented (29)

| Adams | Elbert | Morgan |
| :--- | :--- | :--- |
| Arapahoe | Fremont | Otero |
| Boulder | Garfield | Park |
| Broomfield | Gilpin | Phillips |
| Chaffee | Grand | Rio Blanco |
| Delta | Jefferson | Routt |
| Denver | Larimer | Summit |
| Douglas | Lincoln | Washington |
| Eagle | Logan | Weld |
| El Paso | Mesa |  |

## SPRING 2011 COMMENCEMENT

## GRADUATE DEMOGRAPHICS

## States Represented (20)

| Arkansas | Illiniois | Nebraska |
| :--- | :--- | :--- |
| California | Iowa | Nevada |
| Colorado | Indiana | Ohio |
| Georgia | Kansas | Tennessee |
| Hawaii | Michigan | Virginia |
| Idaho | Minnesota | Washington |

## Countries Represented (4)

Saudi Arabia
Taiwan

Colorado Counties Represented (18)

| Adams | El Paso | Mesa |
| :--- | :--- | :--- |
| Arapahoe | Garfield | Moffatt |
| Boulder | Grand | Otero |
| Broomfield | Jefferson | Rio Grande |
| Denver | Larimer | Weld |
| Douglas | Logan | Yuma |

Thailand
United States

Douglas

West Virginia
Wyoming


[^0]:    Created in Institutional Reporting and Analysis Services
    Spring 2011 Final Summary Report

[^1]:    Created in Institutional Reporting and Analysis Services
    Spring 2011 Final Summary Report

[^2]:    Created in Institutional Reporting and Analysis Services
    Updated 9-20-2011

